

ANNUAL REPORT

YEAR ENDED 30 SEPTEMBER
2024



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TRY IT.
PLAY IT.
LOVE IT.

*A centre of excellence where we
have fun, keep fit, play squash*

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Club TEAM 2024

"Club Officers are elected by members at the Annual General Meeting for a one-year term"



Steve Hurley
PRESIDENT



Callum Mitchell
TREASURER



Tammie Jordan
LADIES CLUB CAPTAIN



Kane Oddy
MEN'S CLUB CAPTAIN



Sandi Clink
SECRETARY



Ben Grindrod
COMMITTEE



Pete Mills
COMMITTEE



Iain McKenzie
COMMITTEE



Henrik Arlund
COMMITTEE



John Oakley
COMMITTEE

LICENSED BAR MANAGERS Karl Brown, Deb Boyd-Collins

TO PLAY squash or
Not to play **SQUASH**
what **A** stupid question



Karl Brown
OPERATIONS MANAGER

Club LIFE MEMBERS

"We recognise our Life Members for the valuable contribution they have made to our Club. In being recognised, these individuals demonstrated significant, sustained and high quality service enhancing the reputation and future of the Club"



Doug Dunlop
LIFE MEMBER (d 2023)
Awarded 1991



Ian Taylor
LIFE MEMBER (d 2014)
Awarded 2006



Yvonne Downs
LIFE MEMBER
Awarded 2007



Dame Susan Devoy
LIFE MEMBER
Awarded 2011



Ross McCurran
LIFE MEMBER
Awarded 2011



John Scott
LIFE MEMBER
Awarded 2011



Karl Brown
LIFE MEMBER
Awarded 2011



John Revington
LIFE MEMBER
Awarded 2011



Wayne Werder
LIFE MEMBER
Awarded 2021



Deb Boyd-Collins
LIFE MEMBER
Awarded 2021

Steve Hurley

PRESIDENT

“... the highlight of the year was to see both of our men’s and women’s teams make the final of Cousins Shield and Mitchell Cup respectively, again...”

What a year it has been. Looking back at this time last year, we were underway with the Festival of Squash incorporating the NZ Open, followed by the World Mens Teams Championships. We were again, the host club for the NZ Senior Championships. It was surreal to have the best players in the world in our club and how approachable and generous they were with their time.

Events like these don't just happen and I would like to extend our gratitude to Squash New Zealand, and BOP Squash Major Events for bringing these events to Tauranga and of course, all the volunteers for the countless hours that went into making these events the successes that they were. These events have allowed us to invest in the shade sail and new deck furniture to make the hard-earned beverage following a match much more comfortable.



We are extremely privileged to have a facility that can support world class athletes and events while also catering for people who are starting the sport from new. This would not have been possible without the vision and drive of previous committees to take us from our former club location to what we have now.



For me, the highlight of the year was to see both of our men’s and women’s teams make the final of Cousins Shield and Mitchell Cup respectively, again. The men took home the Shield for the third year in succession following some incredibly tight matches while the ladies unfortunately went down in a pulsating contest. Both ties were not resolved until the final match, which showed how tight they were. Also, our B Grade Ladies and our C Grade Men’s teams both made the Superchamps finals and finished 3rd and 6th respectively. A solid result for the club and you all should be proud of what you have achieved.

Social activities, such as Business House, Thursday Doubles and Club nights continue to be well attended. Thank you to Deb Boyd-Collins for your ongoing dedication to club nights, you are a true asset to the club. A special mention also to Pete Mills who developed the app for club nights and league matches which has saved a lot of manual processes in scheduling matches.

On a club improvement front, we have engaged a resident coach, John Cornforth, to provide dedicated coaching support to the club members, driving junior development while also offering specific clinics to nurture talent, from beginners to advanced players. Since John has started, the demand for the junior program has surged to the point that

we are now running junior programs in terms 1 and 4 of the school year, which we have not done before. We are also advancing investigations into solar to offset our power consumption with more detailed investigations underway to determine the structural capacity of the building to support the array of panels required. Following this, we will be seeking funding opportunities. In the new year, we will be sanding the court floors which have seen a lot of use over the years along with recoating the front walls to bring them back to new.

Devoy Squash Fitness, Tauranga

PRESS RELEASE

25 June, 2024

For Immediate Release



Devoy Squash & Fitness Tauranga is pleased to announce the appointment of **John Cornforth** as the new Resident Club Coach and Development Officer, starting in mid-July.

John has recently been recognised as the Squash New Zealand National Development Coach of the Year 2023 and in this role at Devoy Squash and Fitness, John will spearhead the development of the club's training programs, mentor the next generation of aspiring athletes, and cultivate a culture of excellence both on and off the court. His strategic vision and commitment to player development are expected to elevate Devoy Squash and Fitness to new heights within the competitive squash community.

devoysquashandfitness.co.nz

I would like to say a big thank you to our 2024 court and event sponsors;

Santa Fe Shutters and Blinds
Pak n Save Tauriko
MacMurdo Electrical
Digital Pie
Mitre 10 Mega Tauranga
Cuesko
Classic Builders

Your contributions have played a vital role in the success of our events and initiatives this year and we value the commitment you make to the club.

Sadly, we are saying farewell to Santa Fe, MacMurdo Electrical and Classic Builders who are not renewing for 2025. We also said farewell to Calley Homes earlier this year. Thank you for your generous support. In particular, I would like to express our gratitude to MacMurdo Electrical and Classic Builders, for their long-term support of the club.

However, with change, comes opportunity and we warmly welcome Barfoot and Thompson along with Numberworks n Words as new court sponsors. You will see new tins appearing soon!

We are also seeing change in the forthcoming 2025 committee, as I am standing down as President along with Callum Mitchell, our Treasurer, Kane Oddy as Men's Club Captain and Ben Grindrod from the committee. Thank you for your contributions to our club and to all the committee and volunteers for your valued contributions over the year. Our successes would not be realised without your commitment.

Recognition also needs to be given to Michelle Oldfield and Pat Taylor for their highly valued support behind the scenes and during interclub evenings. A special mention also to Rachel Brett Kelly who after many years has stepped down from the club statistician role.

I want to extend my appreciation to our Club Manager, Karl Brown, for his dedication to the sport and the smooth running of our club. His commitment to maintaining high standards and seeking out improvements keeps us ahead of the curve.

Finally, I would like to thank all of the members who have helped me out over the past few years, especially my family who have been behind me all the way. Collectively, we have achieved a lot over the years and I was very proud to receive the Club of the Year award on behalf of DSFC at the recent BOP Squash awards which put a nice full-stop on the year.

Onward and upward!

Steve

2024 KEY CLUB HIGHLIGHTS



“The reward for work well done is the opportunity to do more”

- Since opening in October 2011 at our new location, membership has grown to over **550 members**. This excludes casual/leisure members, business house teams, Tauranga Boys College students, other local schools, community user groups (approx. an additional 1,500)
- Every year Devoy Squash & Fitness members and guests spend over **15,000 hours** on court equating to an impressive **20,000 games of squash**
- We have the **largest squash membership** of any squash club in New Zealand
- We have the **largest graded membership** in the Bay of Plenty
- In 2017 we hosted the **World Junior Squash Championships** with entries from 28 countries
- In 2022 & 2023 we co-hosted the **NZ Open** that had been in recess for over 30 years
- In 2023 we co-hosted the **World Men's Team Championship** with the best players in the world from 24 countries **including 8 of the top 10 players in the World**
- We won the Men's A Grade Teams **Cousins Shield** Competition for the first time in our 50 year history in 2017 then backed this **up winning it again in 2018, 2022, 2023, 2024**.
- A permanent **All-Glass exhibition court** was installed in 2021. The only squash club in NZ with an all-glass court and one of only 2 in Australasia
- We celebrated our **50 year Anniversary in 2017**
- This year, members have excelled and won age group, regional and national titles as well as **representing New Zealand** and world junior teams.
- Court usage during peak times (3.00pm - 7.00pm) continues at **90% capacity** during weekdays.
- We are stockists of the **largest selection** of squash rackets in the Bay of Plenty.
- We have hosted a **number of tournaments** including the largest events in the country – NZ Secondary Schools Championship, Cousins Shield/Mitchell Cup, NZ Champs, Open Tournament, B Grade Tournament, Doubles Tournaments, Masters, Junior and fun tournaments.

REGIONAL MEMBERSHIP STATISTICS

*“Largest squash
club in
the country”*



AFFILIATED BAY OF PLENTY CLUBS & MEMBERSHIPS 2024

Figures supplied by Squash NZ

Club	2024 Members	Juniors	Seniors	Graded Players	Leisure Players
Devoy Squash & Fitness Centre	570	185	385	145	425
Edgecumbe Squash Club	74	3	71	55	19
Galatea Social Squash Club	52	14	38	35	17
Geyser City Squash Club	176	35	141	107	69
Katikati Squash Club	122	34	88	65	57
Lakes Squash Rotorua	48	1	47	22	26
Marist Squash Club	24	1	23	16	8
Mount Maunganui Squash Club	182	27	155	150	32
Opotiki Squash Club	80	18	62	13	37
Putaruru Squash Club	43	4	39	42	1
Reporoa Squash Club	56	15	41	41	15
Taneatua Squash Club	25	2	21	24	1
Taupo Squash Club	142	17	105	73	69
Te Puke Squash Club	190	59	131	112	78
Tokoroa Squash Club	97	21	76	66	31
Waikite Valley Squash Club	70	32	38	46	24
Whakatane Squash Club	83	17	66	6	22
Total	2034	485	1527	1103	931

REGIONAL AWARDS



*"BOP Squash
Club of the Year
2024"*

Club of the Year



**Congratulations
Devoy Squash and Fitness Club**



Performance Coach of the Year



Congratulations



Becky Clarke

Player of the Year



Congratulations



Ella Hill

Personality of the Year



Congratulations



Tammie Jordan

Most Competitive Master & Most Improved Junior



CLUB REPORTS

YEAR ENDED 30 SEPTEMBER

2024



Karl Brown

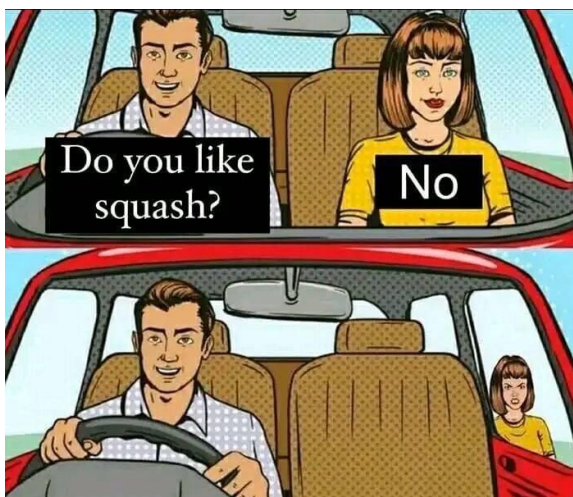
OPERATIONS MANAGER



2024: A Year of Growth, Energy & Excellence at NZ's Largest Squash Club

2024 was another action-packed year for the country's largest squash club.

We kicked things off with a series of **Squash NZ High Performance training camps**, welcoming New Zealand's top players as they sharpened their skills. With several elite athletes now relocating to the Bay of Plenty to access world-class coaching and facilities, our region has truly become the **national hub of high-performance squash**. The presence of the NZ High Performance Coach in Mt Maunganui has brought a steady stream of top players through our doors—offering inspiration and aspiration for our developing juniors.



Resident Coach Appointment: A Game-Changer

Mid-year, the Committee made a bold and strategic move by appointing **John Cornforth** as our full-time **Resident Coach**—a decision that has had an immediate and positive impact on club activity. John joined us from Hawke's Bay and hit the ground running, launching a variety of new programs including:

- Expanded *Discover Squash* courses
- Engaging *Squash Fitness* classes
- Enhanced *Junior Coaching* pathways

With Monday junior coaching now running across all four terms and the exciting introduction of our *Squash Academy*, our junior program is absolutely humming. Both individual and group coaching have seen continued growth, and John has filled a vital coaching gap for our members.



National Stage Moments

We were once again honoured to host the **New Zealand Squash Championships**—a historic event that saw **Joelle King** win a record-breaking 11th national title, surpassing Susan Devoy's 32-year record. On the men's side, **Lwamba Chilese** was crowned the new national champion.



Business House Boom

Our ever-popular **Business House Competition** soared to new heights this year, with every series fully subscribed. A refreshed format and the introduction of **Crazy Squash Finals Night** added fun and flair, making it a real highlight of the social squash calendar.



A Heartfelt Thanks to Our Sponsors

Our incredible sponsors remain the backbone of our club's success. A huge thank you to:

Santa Fe Shutters & Blinds, Pak'nSave Tauriko, MacMurdo Electrical, Digital Pie, Mitre 10 Tauranga, Cuesko and Classic Builders

—your support makes everything possible.

Here's to another great year ahead, both on and off the court!

Karl Brown
Operations Manager

Facility Upgrades & Maintenance

We remain committed to maintaining our status as the **premier squash facility in the country**. Over the summer break, we'll be:

Repairing and repainting all front court walls

Sanding court floors to keep them in peak condition

Our **air-conditioning system** has been a standout success, providing year-round comfort and eliminating the dreaded wet walls—a common squash facility issue during humid weather.

Membership & Value

While membership numbers have settled after the post-COVID surge, we remain the **largest squash club in New Zealand**, with a solid **550 members**. In the face of economic challenges, we are focused on ensuring every member receives **outstanding value for money**.

Proshop, Bar & Online Sales

Thanks to your continued support, our **Proshop and bar** remain strong income streams for the club. Online racket sales were a particular highlight in 2024, with our popular "2-for" specials shipped across the country. Every dollar of profit goes straight back into improving your club.



*Club Captains:
Tammie Jordan
& Kane Oddy*

MEMBERS



2024 has been a busy and exciting year for Devoy and our ladies! We've welcomed many new members through our women's coaching programs, club nights, business house, and ladies' nights.

Our participation in interclub teams has been outstanding, and we were especially excited to see the return of the B Grade ladies after a few years' absence. We concluded the year with a team of ladies in the beginners' interclub who embraced the challenge with confidence, supported one another, and made me incredibly proud. It has been truly heartwarming to witness the growth of friendships through these opportunities.

For the 2024 Eliminations, we entered teams in the B, C, D, and E grades. It was wonderful to see all the players fully committed to both training and competition. A special thank you to our coaches — Don McNeilly, Sam Niles, and Pete Mills — for generously sharing their time and expertise.

Our Devoy ladies emerged victorious, earning a spot at Superchamps in Whangarei and then securing third place in New Zealand at the competition. A huge thank you to the McQueen Sisters, Shona & Megan, and Mel Katu for keeping everyone fueled with delicious kai throughout the event.



We also hosted the B Grade Women's and C Grade Men's Eliminations at Devoy in June, and it was a resounding success! The atmosphere was electric, with fierce competition in every game, right up to the final.

A special thank you to Skye Loach, Amy St George, Hinemairangi Pahau-Wilson, and all our members who assisted with events throughout the year. Your support was crucial to our success, and we couldn't have done it without you.

Club night continues to see strong attendance, thanks to our fantastic host Deb, along with a great mix of regulars and newer players joining each week. Our Ladies' Nights have also been a success, with many beginners and newer members participating. We truly appreciate the positive atmosphere and the encouragement everyone has brought to these events.

This year, we were thrilled to welcome John Cornforth to our team. Under his guidance, we've seen a significant boost in our juniors' engagement and progression. John has also introduced the Wednesday SquashFit class, which has quickly become a fun and effective way to exercise and

enhance our squash skills. We're excited for more of these classes next year — keep an eye out for the advertisements and join us for some fun and a great workout!

The dedication and hard work of our junior girls have truly shone this year. Special acknowledgments go to Ella Hill, Erin Wylie, Brooke Valois, Maebh Manning, Kaida Logan, Sophie Hurley, and Abby Devoy for their commitment to training, competing, and excelling in squash. We are immensely proud to have you represent Devoy and are excited to see where your squash journeys take you in 2025.

A huge congratulations to Tegan Colville and Brooke Valois for achieving A Grade this year, and to Ella Hill for securing her spot as an A1 and being honored with Squash BOP Play of the Year! Reaching such remarkable milestones in squash is no small feat, and we are couldn't be more proud of what they've achieved. Well done!

A heartfelt thank you to our President, Steve Hurley, who is stepping down this year. His tenure culminated in an incredible achievement — winning *Club of the Year 2024*! He is leaving behind big shoes to fill, and his dedication will be missed.

Thank you to our men's club captain, Kane, for all your hard work and dedication over the past few years. Your contributions at both the committee and club captain levels have been vital. We look forward to seeing you around the club and continuing to benefit from your support.

Wishing you all a safe and happy festive season! We look forward to seeing everyone in the New Year and can't wait to share all the exciting events and activities we have planned for 2025. Be sure to keep an eye out for updates — it's going to be a fantastic year ahead!

Nga mihi,
Tammie



With 2024 drawing to an end, days getting longer and temperatures rising I hope everyone is looking forward to a good summer break & some decompression.

It has been great to see many of our members taking up the new opportunities organised by the, and our new club coach John and our committee members. I'd like especially to offer thanks to Tammie for all of her time and energy she's brought to the club as ladies captain, and congratulations on her well-deserved Bay Squash award.

It was good to see our lads involved around the Bay & nationally, especially the cousins shield team taking the pinnacle club team trophy home for a 3rd time in gutsy win over Christchurch in Hawkes Bay.

We had a D, C & B grade eliminations teams with illness gutting the E grade lads' team just before the regionals. Some great work was put in by the C grade men to rally together winning the regional title & a spot at nationals where some good close squash was played, and looked like a great time was had by all in Hamilton in the spirit of the competition both on and off the court.

Our Neely log teams made the trip to Te Puke for a very close challenge, with only 1 match making the difference, and good sportsmanship being shown by all, thank you to all those who made the trip out and supported our players.

This is my last year as men's captain with other challenges taking my time and attention away from the club. I'd like to take the opportunity to thank the committee and all those members & volunteers who have helped me out in my role, especially Steve for his support and unwavering efforts around the club which have made it so much easier.

I'd especially like to thank the people who have volunteered their time to captain interclub teams, and also manage, wrangle, coach and organise the eliminations teams the past few years. Also, thanks to the players for their willingness to put sometimes aging bodies through the wringer with back-to-back games. The help does not go unnoticed & means a lot, we simply cannot field teams without your efforts.

Have a safe and happy summer holiday period and hopefully I can see you around the club next year.

Best wishes, Kane.

John Cornforth

RESIDENT COACH



Coaching Review

My journey in coaching began in Eastern Hawkes Bay, where I laid the foundation for what has become a fulfilling and dynamic career. Starting from the ground up, I built my coaching path at the Hawkes Bay Squash Rackets Club. My dedication and passion for the sport quickly led to additional opportunities, including a role with Squash Eastern as a Development Officer.

In recognition of my efforts and contributions to the squash community, I was honoured with several awards: in 2022, I received the Performance Coach of the Year for Eastern, and in 2023, I was named both the Development Coach of the Year for Eastern and the New Zealand Development Coach of the Year. These accolades are a testament to my commitment to fostering talent and growing the sport at both regional and national levels.

My professional development has been comprehensive, encompassing Squash New Zealand's coaching modules, including Foundation, Development, and Performance. These qualifications have equipped me with the skills to coach a wide range of players, from beginners to development players.

Over the years, I have had the privilege of working with numerous Super Champ teams, guiding them through elimination rounds and national competitions. Additionally, I have contributed to the success of secondary schools' national teams, ensuring that young athletes have the support and strategies needed to excel on the national stage.

The Plan at Devoy Squash and Fitness

At Devoy Squash and Fitness, my vision revolves around providing quality coaching for all members, with a particular emphasis on junior development. Recognizing the importance of nurturing young talent, I have introduced several initiatives to enhance the junior squash experience:

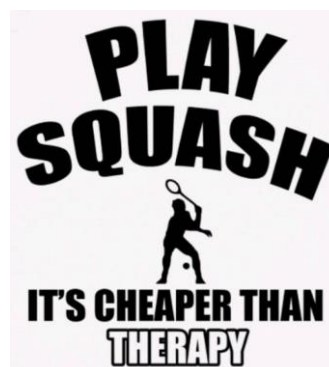
Junior Academy: A new program designed to bring junior players together in a cohesive learning environment. This academy will foster team spirit by organizing group participation in two tournaments, allowing players to grow collectively while gaining valuable competitive experience.

Year-Round Junior Programs: For the first time, we are offering junior coaching programs across all four terms of the year. This consistent approach ensures ongoing development and engagement for young players.

Monthly Junior Club Night: To further cultivate community and camaraderie among our junior members, I have introduced a monthly club night. This event will serve as a platform for social interaction, skill-building, and match play in a supportive setting.

Revised Elimination Squads: As part of our competitive strategy, I am revising the elimination squad structure with a focus on achieving success at national tournaments. This updated approach aims to optimize training and preparation for players aspiring to compete at the highest levels.

My commitment to Devoy Squash and Fitness is to create an inclusive and thriving squash environment, where players of all ages and skill levels can reach their full potential. Together, we will continue to grow the sport and inspire the next generation of squash enthusiasts.



2024 ACTIVITIES



Revington Family, Pat Taylor, Andy Holman, John Scott, Anthony Harris, Duncan Wood, Keith & Theresa Dunton
Lisa McInnis, Dennis Mulroney, Marcus & Char Niles, Yvonne Downs, Ross McCurran, Linda Neil, Tony Alderley
Karl & Valmae Brown, Ian Taylor



THE DIGITAL PIE AND SANTAFÉ

OPEN TOURNAMENT 2024

5TH - 6TH APRIL

CASH PRIZES | \$40 ENTRY FEE

DETAILS:

- Enter on iSquash, or email: office@devoyssquashandfitness.co.nz
- Entries closes 28th March
- Includes Saturday night meal



Business House Squash

6 week competition - starts Thurs 12 Sept

6.15pm start

Teams of 4 - 2 club members max

\$150 team entry

entries to - office@devoyssquashandfitness.co.nz

AGM

ANNUAL GENERAL MEETING

5.00pm Tues 3 December 2021

AGENDA:

- 2022 Minutes
- 2023 Financials
- 2024 Budget
- 2024 Officers

HEAD JUNIOR 1 DAY SERIES 2024

12th May @ Granger

20th May @ Kaitiaki

28th June @ Rangiora

12-14th July @ Te Puke (BOP Junior Open)

22nd July @ Wairarapa (Hawke)

17th Aug @ Mount

25th Aug @ Devoy

15 Sept @ Tairāwhiti (Hawke)

DISCOVER SQUASH FOR MEN

6 week introductory programme for men new to the game of Squash

Sessions will cover the fundamentals of Squash including grip, swing, different shots, footwork, rules and game strategy. Non-members welcome \$150

office@devoyssquashandfitness.co.nz

Monday nights 7.00-8.15pm commencing 30 Sept 2024

JOHN CORNFORTH COACHING

4.50pm start

BYO plate for pot luck dinner afterwards

Non Devoy members \$10

Entries close a few days before the event

entries to Tammie - 021 997053

RACKET BALL

Monday Club Night from 6.15pm commences 23 Sept

FRIDAY NIGHT JUNIOR SQUASH

4.45 - 6.15pm Second Friday of Month

2024 Dates - 13Sep, 11Oct, 8Nov, 13Dec

DSF Members only. No Charge

Registration required via Hello Club

JOHN CORNFORTH COACHING

4.50pm start

BYO plate for pot luck dinner afterwards

Non Devoy members \$10

Entries close a few days before the event

entries to Tammie - 021 997053

Ladies Night

Come join us Friday Nights - 4 Oct - 15 Nov - 6 Dec

All Graded and Ungraded women are welcome

BYO plate for pot luck dinner afterwards

Non Devoy members \$10

Entries close a few days before the event

entries to Tammie - 021 997053

Intracub Format

Friday Night 9's 14 June 2024

Men's & Womens Divisions

- New format - Play a Tournament in one evening
- PAR to 9 points - best of 3 games
- Play 3 matches in an evening
- Open to ungraded & graded players
- Mixed draws may be required
- No grading points. Open to DSF members only
- 5.30pm start. 3 games guaranteed
- Strictly limited to 32 entries
- Junior entries if numbers allow

\$10 entry incl light meal

Enter at office@devoyssquashandfitness.co.nz



2024 ACTIVITIES



Junior 1 Day Tournament

JOHN CORNFORTH COACHING
RESIDENT COACH
DEVLOY SQUASH + FITNESS

October 9
9am start

Open to Junior Squash players
- graded, ungraded & beginners
3 games guaranteed
Pizza lunch & drink provided
Spot prizes
\$35 entry

entries to

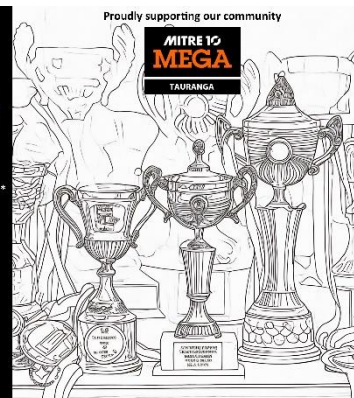
office@devloysquashandfitness.co.nz

2024 MITRE 10 Club Champs

- 29 Oct - 9 Nov 2024
- Graded & Open Club Champs
- Junior Age Group Club Champs
- Masters Club Champs **NEW**
- Doubles Club Champs **NEW**
- Knockout draw format
- Prizegiving & BBQ Sat 9 Nov

*Junior age is at 1 Oct

devoy squash + fitness centre



Wednesday Squash Fit 60

10 Week Squash Specific Fitness Classes

Circuit based training
60 minute sessions
Week 1 initial test - Week 10 comparison
Different focus each week
Non-members welcome
First week FREE. Commences Oct 16
Wednesday 6pm
\$120 entry and payment before Oct 15
\$150 after Oct 15

office@devloysquashandfitness.co.nz

JOHN CORNFORTH COACHING

MASTERS SQUASH
Tactics 2.0

Observe and comment on demonstration players
Group discussions on squash game tactics for +35yr player
Video tactics presentations
No on-court play required
Monday evenings 7 - 8.15pm
4 weeks commencing 4 November
Bar open

\$50 Devoy Members \$60 Non Members

JOHN CORNFORTH COACHING
RESIDENT COACH
DEVLOY SQUASH + FITNESS

Devoy Squash + Fitness



2024 Doubles Tournament 18/19 October

Mixed Draws
PAR11 best of 5 games
Enter on 19squash
\$70 entry per team
Limit 1 x A Grade per team
includes Sat night meal
office@devloysquashandfitness.co.nz

MONDAY Junior Squash Pathway Program Term 3

For aspiring Junior Boys & Girls 6 - 16 years
Monday afternoons - 40 minute sessions
Groups based on skills assessment
Limited Spaces. Non-members welcome
\$100 for 10 week structured coaching program

Starts 22 July 2024

Online registration



Registrations at
devloysquashandfitness.co.nz/page/juniors
or scan QR code

Presented by

JOHN CORNFORTH COACHING
RESIDENT COACH
DEVLOY SQUASH + FITNESS

devoy squash + fitness

Discover SQUASH for Women

6 week introductory programme for women new to the sport of squash
Sessions will cover the fundamentals of Squash including grip, swing, different shots, footwork, rules and game strategy
Great for health and fitness
An opportunity to meet and socialise with like minded women
Non-members welcome \$150
Covers full climate-controlled for your comfort

7.00 - 8.15pm Tuesday Nights commencing 20 August
register - office@devloysquashandfitness.co.nz

JOHN CORNFORTH COACHING
RESIDENT COACH DEVLOY SQUASH + FITNESS

JOHN CORNFORTH U19 JUNIOR SQUASH ACADEMY

SQUASH ACADEMY

"For dedicated squash players who are ready to elevate their game to the next level..."

devoy squash + fitness

Wednesdays 4.45 pm
6 week program \$100
starts 16 October

jccornforth@gmail.com

John's HOLIDAY SQUASH CAMP

October 1-4

11am - 2pm

movement drills
tactical plans
matches
fun activities

\$35 per day
or \$120 for 4 days

office@devloysquashandfitness.co.nz

JOHN CORNFORTH COACHING
RESIDENT COACH
DEVLOY SQUASH + FITNESS

RESULTS & HIGHLIGHTS

YEAR ENDED 30 SEPTEMBER

2024



RESULTS AND HIGHLIGHTS



CLUB CHAMPIONS 2024	MEN'S / BOYS	WOMEN'S / GIRLS
Open Champion	Jack Oliver	Winona-Jo Joyce
B-Grade	Pete Mills	Skye Loach
C-Grade	Tyrel Katu	Sophie Parkin
D-Grade	Chris Cummings	Kaida Logan
E-Grade	Shane Morrell	Liat Reis
F-Grade	--	--
Under 19 years	Kian Valois	Ella Hill
Under 17 years	Ciaran Manning	Brooke Valois
Under 15 years	Mason Ashby	Maebh Manning
Under 13 years	Aiden Hurley	Kaida Logan
Under 11 years	Blake Stewart	Savannah Jennings
Rookie of the Year	Florian Spoerl	Holly Tong
Most Improved Player	Riley King	Brooke Valois
Most Promising Junior	Mason Ashby	Ella Hill
SPECIAL CLUB AWARDS 2024		
Personality Award	Shane Morrell	
Service Award	Tammie Jordan	
IAN TAYLOR MEMORIAL SCHOLARSHIPS 2024		
Scholarship Recipient	Ella Hill	Brooke Valois Erin Wyllie

RESULTS AND HIGHLIGHTS



NATIONAL ACHIEVEMENTS

Ella Hill

Player of the Year
Most Improved Junior Girl
BOP Quadrangulares Team
Junior Nationals Team
BOP Senior Nationals Team
World Juniors Team
NZ Secondary School Team

Erin Wyllie

BOP Quadrangulares Team
Junior Nationals Team
BOP Senior Nationals Team
Junior Trans Tasman Team
NZ Secondary School Team
NI Junior Age Group U19 winner
Oceania Juniors U17 winner

Brooke Valois

BOP Quadrangulares Team
Junior Trans Tasman Team
NZ Secondary School Team
NI Junior Age Group U15 winner
SI Junior Age Group U15 winner

Winona-Jo Joyce

BOP Senior Nationals Team

Ciaran Manning

BOP Quadrangulares Team
Junior Nationals Team

Kian Valois

BOP Quadrangulares Team

Glenn Templeton

BOP Senior Nationals Team

Don McNeilly

BOP Masters Team



RESULTS AND HIGHLIGHTS

Photos from Squash - PSA World Tour's post

4	WORLD RANKING	5
399	PSA MATCHES	347
284	WINS	242
23/35	TITLES/FINALS	13/21
28	AGE	27
HEAD-2-HEAD		
4	WINS	2
L	LAST MATCH	W

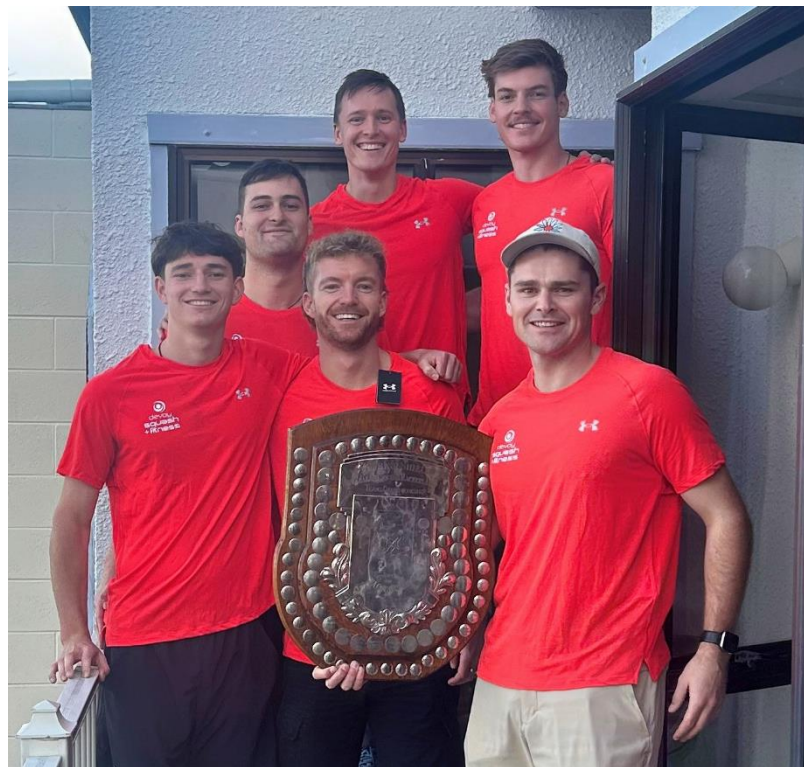
KARIM ABDEL GAWAD

PSA WORLD TOUR

PAUL COLL

PSAWORLDTOUR.COM

"Some people want it to happen, some wish it would happen, others make it happen"
Michael Jordan



Cousins Shield Winner



**Mitchell Cup
Runner Up**



**C Grade Men + B Grade Ladies
District Eliminations**

2024 our members



2024 our members



2024 our
members



Ian Taylor Scholarship

2025
Winners



Brooke Valois
Ella Hill
Erin Wyllie


devoy
squash
+ fitness



FINANCIAL STATEMENTS

YEAR ENDED 30 SEPTEMBER
2024



Financial Statements

Tauranga Squash Rackets Club Incorporated trading as Devoy
Squash and Fitness Centre
For the year ended 30 September 2024

Prepared by Accelerate 4 Sixty 3 Limited



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Compilation Report

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2024

Compilation Report to the members of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre.

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, I have compiled the financial statements of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre for the year ended 30 September 2024.

These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

Responsibilities

The members are solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate to meet the needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. I do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

My procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. My procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

Independence

I am not independent of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre.

Michelle Oldfield is a Director of Accelerate 4 Sixty 3 Limited and has assisted in the preparation of the Financial Statements. Michelle is also an active financial member of the Club.



Disclaimer

I have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, I do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do I accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on this financial report.



Accelerate 4 Sixty 3 Limited

Tauranga

Dated: 19 November 2024



Entity Information

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2024

Legal Name of Entity

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

Entity Type and Legal Basis

Incorporated Society and Registered Charity

Incorporation Date

20 September 1967

Incorporated Society Number

213390

Charity Registration Number

CC40156

IRD Number

017-600-370

Entity's Purpose or Mission

Our purpose is to inspire health and wellbeing through squash and fitness. Our vision is a centre of excellence where we have fun, keep fit, play squash. Our values are **D**ynamic; **E**xcellence; **V**alue our members; **O**pportunities; **Y**es we can attitude!

Entity Structure

The affairs of the Incorporation are managed by a Committee consisting of the President, Treasurer, Secretary and section representatives.

The Club also employs a full time Manager to administer the day-to-day facilitation and administration functions as well as a part time resident Squash coach to facilitate programmes and take training; also to support the Club Manager with administration duties.



Committee Members

President - Steve Hurley

Treasurer - Callum Mitchell

Secretary - Sandi Clink

Club Captain (Mens) - Kane Oddy

Club Captain (Ladies) - Tammie Jordan

Ben Grindrod
Henrik Arlund

Iain McKenzie

John Oakley
Peter Mills

Club Manager

Karl Brown

Club Resident Squash Coach

John Cornforth

Club Statistician

Rachel Brett Kelly (Resigned)

John Cornforth

Main Sources of Entity's Cash and Resources

The Club's main sources of income are made up as follows:

- 44% (36% in 2023) from Squash and Fitness Centre membership;
- 41% (34% in 2023) from the sale of goods and services in the proshop and kitchen/bar;
- 0% (15% in 2023) from funding and grants;
- 6% (6% in 2023) from facility hire;
- 5% (4% in 2023) from hosting tournaments and internal leagues;
- 4% (2% in 2023) from Squash development programmes for senior and junior members;
- 0% (3% in 2023) from other activities.

Main Methods Used by Entity to Raise Funds

The Club charges membership fees for the use of the Squash and Gym facilities.

The Club's fundraising activities include securing sponsorship from local businesses to support our tournaments along with funding applications from local and national providers for Club development.



Entity's Reliance on Volunteers and Donated Goods or Services

The Club relies on the work undertaken by members on a volunteer basis. Volunteers spend a significant amount of time organising and co-ordinating tournaments, internal leagues and events along with attending to the day-to-day running of the facility.

Bankers

Westpac Bank

Physical Address

Cnr Devonport Road & 13th Avenue, Tauranga

Postal Address

PO Box 614, Tauranga



Statement of Service Performance

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2024

Description of Club's Outcomes

Devoy Squash and Fitness Centre focuses on being "New Zealand's premier Squash club" and its outcomes are focused in the following areas:

Squash and Fitness - Inspire people to have fun, keep fit and play Squash.

- Quality activities and equipment are available
- Members are offered fundamental skills and appropriate development pathways
- Encourage greater participation in both competitive and social activities
- Well organised, quality events attract increasing number of participants
- Squash success is identified, acknowledged and celebrated
- Utilisation of regional and national squash resources to enhance the Club's ability to deliver Squash.

Social - Create a culture that is inclusive, member and community orientated.

- Increase the participation in club social activities
- Provide well organised and quality social events
- Create an environment that encourages interaction.

Description and Quantification of the Entity's Outputs

A sustainable increase in membership numbers continues to be a measurement of success, together with member and player participation in various Squash events hosted by the club.

Key numbers for success, measured at 30 September are as follows:

	2024	2023
Devoy Squash and Fitness Centre		
Squash Membership numbers		
Squash - Senior membership	381	381
Squash - Junior membership	176	191
Total Squash Membership numbers	557	572
Casual/Pay-to-Play	1,052	1,133
Gym membership	86	98
Court Session Usage (45 minute time slots)	26,050	25,553



Statement of Financial Performance

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2024

	NOTES	2024	2023
Gross Profit (Loss) from trading centres			
Fees, Subscriptions and other revenue from members			
Squash and Fitness Centre		233,062	249,105
Tournaments		2,357	649
Interclub and Eliminations		(1,857)	232
Business House		3,953	684
Social Events		(803)	-
Squash Development (Senior and Junior)		7,843	1,774
Total Fees, Subscriptions and other revenue from members		244,555	252,443
Gross profit (Loss) from providing Goods and Services			
Kitchen and Bar		42,073	54,191
Proshop		37,701	30,467
Total Gross profit (Loss) from providing Goods and Services		79,774	84,658
Total Gross Profit (Loss) from trading centres		324,329	337,101
Expenses			
Expenses related to providing goods or services	2	255,080	219,855
Total Expenses		255,080	219,855
Trading Profit (Loss) before Adjustments and Other Income		69,250	117,246
Less Non Cash Adjustments			
Depreciation	2	131,810	131,273
Total Less Non Cash Adjustments		131,810	131,273
Profit (Loss) after Adjustments		(62,561)	(14,028)
Plus Other Income			
Interest, dividends and other investment revenue	1	15,337	9,323
Donations, fundraising and other similar revenue	1	-	90,000
Scholarship Funds (net)	1	(1,350)	(600)
Sundry Income	1	703	1,640
Total Plus Other Income		14,690	100,363
Surplus/(Deficit) for the Year		(47,870)	86,335

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



Statement of Financial Position

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

As at 30 September 2024

	NOTES	30 SEPT 2024	30 SEPT 2023
Assets			
Current Assets			
Bank Accounts and Cash	3	132,886	205,812
Term Deposits - Maturing within 12 months	3	182,377	72,829
Debtors and Prepayments	3	30,589	22,746
Inventory	3	45,093	37,405
Total Current Assets		390,944	338,792
Non-Current Assets			
Property, Plant and Equipment	4	3,175,481	3,297,005
Total Non-Current Assets		3,175,481	3,297,005
Total Assets		3,566,424	3,635,797
Liabilities			
Current Liabilities			
Westpac Bank Credit Card	5	1,984	(946)
Creditors and Accrued Expenses	5	11,966	11,454
Employee Costs Payable	5	5,555	6,999
Other Current Liabilities	5	8,712	11,084
GST		2,474	1,812
Total Current Liabilities		30,691	30,404
Non-Current Liabilities			
Loans	5	30,088	51,878
Total Non-Current Liabilities		30,088	51,878
Total Liabilities		60,780	82,282
Total Assets less Total Liabilities (Net Assets)		3,505,645	3,553,515
Accumulated Funds			
Accumulated surpluses or (deficits)	6	3,505,645	3,553,515
Total Accumulated Funds		3,505,645	3,553,515

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



The Committee Members approve the Balance Sheet showing Net Assets of \$3,505,644.62 and the associated reports as attached on 19 November 2024.



Steve Hurley
President



Callum Mitchell
Treasurer

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



Statement of Cash Flows

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2024

	2024	2023
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	-	90,000
Fees, subscriptions and other receipts from members	271,302	298,675
Receipts from providing goods or services	196,561	191,338
Interest, dividends and other investment receipts	10,237	9,020
Cash receipts from other operating activities	(1,350)	(600)
GST	902	(4,621)
Payments to suppliers and employees	(414,055)	(381,713)
Total Cash Flows from Operating Activities	63,598	202,100
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(10,286)	(179,449)
Repayments of loans borrowed from other parties	(21,790)	(21,147)
Cash flows from other investing and financing activities	(104,448)	36,205
Total Cash Flows from Investing and Financing Activities	(136,524)	(164,391)
Net Increase/(Decrease) in Cash	(72,926)	37,709
Bank Accounts and Cash		
Opening cash	205,812	168,103
Net change in cash for period	(72,926)	37,709
Closing cash	132,886	205,812

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Depreciation Schedule

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2024

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Devoy Squash & Fitness Centre - Building & Improvements						
ASB System 100 Squash courts (2)	172,728	128,701	-	-	3,861	124,840
Building - Squash courts	1,798,995	1,248,219	-	-	37,447	1,210,772
Building Upgrade 2021	1,440,508	1,390,307	-	-	41,709	1,348,597
Carpark Floodlights	3,492	-	3,492	-	640	2,851
Decking	17,160	12,059	-	-	362	11,697
Fencing	4,512	1,345	-	-	134	1,210
Kitchen Upgrade	306,723	253,575	-	-	7,607	245,968
Landscaping	1,500	1,500	-	-	-	1,500
Total Devoy Squash & Fitness Centre - Building & Improvements	3,745,617	3,035,705	3,492	-	91,760	2,947,436
Devoy Squash & Fitness Centre - Furniture & Fittings						
Bar tables & chairs	6,440	443	-	-	89	354
Blinds	9,451	299	-	-	75	225
Floor coverings	26,554	58	-	-	23	35
Grandstand barriers QE2 seating	693	105	-	-	21	84
Grandstand barriers QE2 seating	2,022	258	-	-	52	206
Honors board	895	353	-	-	35	318
Large Bar Leaner with 6 Stools	2,000	-	2,000	-	267	1,733
Leather Furniture - Lounge	3,818	1,001	-	-	200	801
Phone and internet set up	889	-	-	-	-	-
Portable Bleacher seating (10)	19,900	2,536	-	-	507	2,029
Shade Sail	4,795	-	4,795	-	799	3,995
Total Devoy Squash & Fitness Centre - Furniture & Fittings	77,457	5,052	6,795	-	2,067	9,779
Devoy Squash & Fitness Centre - Office Equipment						
Acer Laptop	1,369	-	-	-	-	-
Computer - NUC Mini for Booking System	539	15	-	-	7	7
Hello Club Booking & Lights System Upgrade	11,825	2,941	-	-	882	2,058
Locking Credenza	529	139	-	-	28	111
Office Computer Intel NUC10	1,608	301	-	-	151	151
POS Till System (LightSpeed)	4,486	3,738	-	-	1,495	2,243
Total Devoy Squash & Fitness Centre - Office Equipment	20,356	7,134	-	-	2,563	4,570
Devoy Squash & Fitness Centre - Plant & Equipment						
AED Lifepak CR+	2,700	133	-	-	33	100
Air Conditioning System - 2023	169,732	160,821	-	-	11,881	148,940
Alarm system	6,825	216	-	-	54	162
Bar freezer	457	15	-	-	4	11
Bar fridge	457	15	-	-	4	11



NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Club champ trophies & cups (11)	905	347	-	-	17	330
Club signage	1,375	409	-	-	41	368
Dishwasher - Zanussi	2,950	27	-	-	6	21
Fire extinguishers	356	13	-	-	2	11
Fridge Freezer - Midea Side by Side	1,117	299	-	-	60	239
Glass Court Flooring and Lights	35,733	30,284	-	-	3,028	27,255
Glass Court Panasonic TV's	4,545	2,182	-	-	873	1,309
Interactive Court	93,125	51,219	-	-	18,625	32,594
iPads for Scoring System	2,160	-	-	-	-	-
Ladder	511	33	-	-	3	30
Live Streaming Cameras	3,958	1,391	-	-	348	1,044
Marking sound system (2)	1,831	129	-	-	32	97
Marking sound system (4)	3,138	122	-	-	30	91
Music Amplifier - WiFi	1,094	356	-	-	89	267
Notice board	725	95	-	-	15	80
Pie warmer	200	12	-	-	1	11
Scoring System TVs, Covers & Installation	5,979	-	-	-	-	-
Sony 60" LED TV (Lounge)	2,043	30	-	-	12	18
Sony Television - 65" (Notice Board)	1,843	124	-	-	50	75
Water Cooler	5,170	843	-	-	211	633
Total Devoy Squash & Fitness Centre - Plant & Equipment	348,927	249,114	-	-	35,419	213,695
Total	4,192,357	3,297,005	10,286	-	131,810	3,175,481



Statement of Accounting Policies

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2024

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Historical Cost

This Annual Report has been prepared on a historical cost basis. The Annual Report is presented in New Zealand (NZ\$) and all values are rounded to the nearest NZ\$, except where otherwise stated.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Revenue Recognition

Membership and Squash Centre revenue is recognised in the period that it is transacted.

Interest income is recognised as it is received, unless interest recognised as it accruals would give a significantly different result, in which case interest will be accrued.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Property, Plant and Equipment

Property, Plant and Equipment are initially stated at historical cost less any accumulated depreciation. Historical cost includes the expenditure directly attributable to the acquisition of the assets.

All other repairs and maintenance expenditure is recognised on the Statement of Financial Performance as incurred.

An item of property, plant and equipment is derecognised upon disposal or when no further future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying value of the asset) is included on the Statement of Financial Performance in the year the asset is derecognised.



Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre is a registered charity, it is exempt from Income Tax.



Notes to the Performance Report

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2024

	2024	2023
1. Analysis of Revenue		
Fees, subscriptions and other revenue from members		
Squash and Fitness Centre		
Membership - Squash Centre	183,982	198,264
Membership - Fitness Centre	8,809	9,244
Advertising	13,168	9,750
Club Night	1,530	935
Facility Hire and Pay To Play	27,149	33,413
Fundraising and Social	-	74
Resident Coach Program Income	1,455	-
Sponsorship	478	400
Total Squash and Fitness Centre	236,573	252,079
Tournaments		
Entry Fees	9,821	13,596
Sponsorship	4,384	5,703
Total Tournaments	14,205	19,298
Interclub and Eliminations		
Entry fees	3,191	4,017
Total Interclub and Eliminations	3,191	4,017
Business House		
Entry Fees	5,443	1,565
Total Business House	5,443	1,565
Squash Development (Seniors and Juniors)		
Entry fees - Junior Programs	11,848	8,147
Entry fees - Senior	3,652	783
Total Squash Development (Seniors and Juniors)	15,500	8,930
Total Fees, subscriptions and other revenue from members	274,912	285,889



	2024	2023
Revenue from providing goods or services		
Sales - Kitchen and Bar	84,106	91,924
Sales - Pro Shop	107,576	102,700
Total Revenue from providing goods or services	191,682	194,624
Donations, fundraising and other similar revenue		
Grants & Funding	-	90,000
Total Donations, fundraising and other similar revenue	-	90,000
Interest, dividends and other investment revenue		
Dividends & TECT distribution	500	500
Interest - Westpac Bank	14,837	8,823
Total Interest, dividends and other investment revenue	15,337	9,323
Other revenue		
Scholarship Funds (net)	(1,350)	(600)
Other income	703	1,640
Total Other revenue	(647)	1,040
	2024	2023

2. Analysis of Expenses

Direct Costs

Squash and Fitness Centre

Balls	79	-
Direct Costs	-	130
Tags & Lanyards	3,432	2,844
Total Squash and Fitness Centre	3,511	2,974

Tournaments

Balls	-	567
Direct Costs	11,848	18,082
Total Tournaments	11,848	18,649

Interclub and Eliminations

Balls	17	18
Direct Costs	5,031	3,767
Total Interclub and Eliminations	5,048	3,786

Business House

Balls	-	24
Direct Costs	1,491	857
Total Business House	1,491	882



	2024	2023
Social Events		
Direct Costs	803	-
Total Social Events	803	-
Squash Development (Seniors and Juniors)		
Coaching costs - Junior	2,783	6,264
Coaching costs - Senior	-	587
Direct Costs - Junior Programs	4,874	304
Total Squash Development (Seniors and Juniors)	7,657	7,156
Kitchen and Bar		
Opening Inventory	5,236	4,123
Purchases	40,837	38,846
Closing Inventory	(4,040)	(5,236)
Total Kitchen and Bar	42,033	37,733
Proshop		
Opening Stock	32,169	35,123
Purchases	78,758	69,279
Closing Stock	(41,053)	(32,169)
Total Proshop	69,875	72,233
Total Direct Costs	142,265	143,413
Costs related to providing goods or services		
Administration and Wage costs	96,710	63,815
Advertising & Marketing	2,503	1,338
Assets, Repairs & Maintenance and Security costs	17,738	40,787
Computer & Subscription fees	12,079	10,255
Facility Operating costs	77,804	57,282
Finance charges	18,066	19,779
Licenses and Levies	24,853	23,546
Other expenses	5,326	3,055
Total Costs related to providing goods or services	255,080	219,855
Other expenses		
Depreciation	131,810	131,273
Total Other expenses	131,810	131,273

Expenses relating to providing goods or services have been combined.

- Administration and Wages costs relate to ACC Levies, Building and Committee expenses, Postage & Courier, Printing & Stationery, Telephone & Tolls and Wages.
- Advertising and Marketing relates to advertising and marketing costs.
- Assets, Repairs & Maintenance and Security costs relate to asset losses on disposal, Low Value Assets, Repairs & Maintenance and Security costs.
- Computer and Subscription fees relate to Computer expenses, Sky & Squash TV fees, Software costs, Website costs and Xero fees.
- Facility Operating costs relate to Cleaning & Toiletries, Electricity & Gas, Insurance, Kitchen Supplies, Rates and Waste Disposal.
- Finance charges relate to Bank Fees, Credit Card charges, Debit Success fees, Eftpos charges and Interest on the Bay Trust loan.
- License and Levies relate to Squash BOP and Squash NZ levies as well as Council licenses.
- Other expenses relate to all other expenses that are one off in nature

	2024	2023
3. Analysis of Assets		
Bank Accounts and Cash		
Westpac Bank - Trading Accounts		
Westpac - Contra Account	509	13
Westpac - Trading Account	3,538	17,042
Total Westpac Bank - Trading Accounts	4,047	17,055
Westpac Bank - Savings Accounts		
Westpac - Capital Saving Account	26,353	-
Westpac - Levies Savings Account	7,419	17,255
Westpac - Maintenance Account	92,550	168,511
Westpac - Ian Taylor Scholarship	1,783	2,332
Total Westpac Bank - Savings Accounts	128,105	188,097
Other Cash		
Cash on Hand	224	150
Till Floats	510	510
Total Other Cash	734	660
Total Bank Accounts and Cash	132,886	205,812



	2024	2023
Term Deposits		
Westpac - Term Deposit	77,167	72,829
Westpac - Term Deposit #2	105,209	-
Total Term Deposits	182,377	72,829
Debtors and Prepayments		
Accounts Receivable	4,600	6,044
Other Debtors and Prepayments	25,989	16,702
Total Debtors and Prepayments	30,589	22,746
Inventory		
Stock on Hand	45,093	37,405
Total Inventory	45,093	37,405
	2024	2023

4. Property, Plant and Equipment

Buildings & Improvements		
Buildings & Improvements at cost	3,745,617	3,742,126
Accumulated depreciation - Buildings & Improvements	(798,181)	(706,421)
Total Buildings & Improvements	2,947,436	3,035,705
Furniture and Fittings and Office Equipment		
Furniture & fittings and Office Equipment at cost	97,813	91,018
Accumulated depreciation - Furniture & Fittings and Office Equipment	(83,463)	(78,833)
Total Furniture and Fittings and Office Equipment	14,350	12,186
Plant and Equipment		
Plant and Equipment at cost	348,927	348,927
Accumulated depreciation - Plant and Equipment	(135,232)	(99,813)
Total Plant and Equipment	213,695	249,114
Total Property, Plant and Equipment	3,175,481	3,297,005

An independent valuation was completed on the building, fixtures and fittings on 30 March 2022 by Construction Cost Consultants for the purposes of commercial reinstatement estimate for insurance purposes. The advised reinstatement cost valuation was \$5,381,881.27. The revaluation has not been recorded in the Statement of Financial Position.



	2024	2023
5. Analysis of Liabilities		
Westpac Bank - Credit Cards	1,984	(946)
Creditors and Accrued Expenses		
Accounts Payable	11,966	11,454
Other Creditors and Accrued Expenses	5,555	6,999
Total Creditors and Accrued Expenses	17,521	18,453
Other Current Liabilities		
Income Received in Advance	7,792	11,084
Gift Vouchers Outstanding	920	-
Total Other Current Liabilities	8,712	11,084
GST	2,474	1,812
Loans		
Loan - Bay Trust	30,088	51,878
Total Loans	30,088	51,878

	2024	2023
6. Accumulated Funds		
Accumulated Funds		
Opening Balance	3,553,515	3,467,180
Accumulated surpluses or (deficits)	(47,870)	86,335
Total Accumulated Funds	3,505,645	3,553,515
Total Accumulated Funds	3,505,645	3,553,515

7. Term Loans

Bay Trust Loan

The loan with Bay Trust, originally \$900,000, was for a term of 10 years commencing 31 July 2015. Principal repayments were made totalling \$703,938 due to the sale of the property located at 36 Seventh Avenue, Tauranga during August 2015. Repayment of interest and principal are made monthly (with the exception of the 2020 year where a deferral of any payments was given for a period of six months due to Covid-19) along with the relief of no penalties or additional interest as a result). Interest is charged at 3.0% pa.

8. Unexpired grants due

There are no unexpired grants as at 30 September 2024 (Last year - \$Nil).



9. Assets Held on Behalf of Others

The Glass Court located on the premises in the new building extension is owned by Squash New Zealand and is not represented in the Financial Statements.

There is no financial commitment for the permanent use of this court however the Club has undertaken various upgrades to the flooring and the lighting which are identified on the Deprecation Schedule.

10. Commitments

There were no commitments as at 30 September 2024 (Last year - \$Nil).

11. Contingent Liabilities and Guarantees

There are no known contingent liabilities or guarantees as at 30 September 2024 (Last year - \$Nil).

12. Significant Grants and Donations with Conditions not Recorded as a Liability

There are no significant Grants or Donations with conditions not recorded as a liability as at 30 September 2024 (Last year - \$Nil).

13. Related Parties

Fundraising tournaments and events have taken place during the year at a discounted rate for court hireage and bar sales. From time to time the Club receives services from various members and associated businesses, apart from any discounted commercial rates at the discretion of the owner all other services associated with members and their businesses are at normal commercial rates.

There were no other transactions involving related parties during the financial year (Last Year - \$Nil).

14. Events After the Balance Date

There are no known significant events after balance date (Last Year - \$Nil).

15. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.





THE END.




devoys
squash
+ fitness



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