

ANNUAL REPORT

YEAR ENDED 30 SEPTEMBER

2023



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TRY IT.

PLAY IT.

LOVE IT.

*A centre of excellence where we
have fun, keep fit, play squash*

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Club TEAM 2023

“Club Officers are elected by members at the Annual General Meeting for a one-year term”



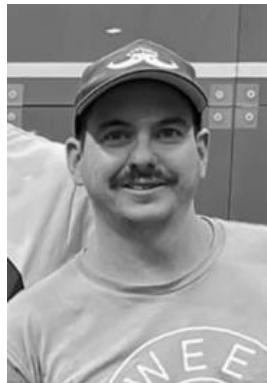
Steve Hurley
PRESIDENT



Callum Mitchell
TREASURER



Stef Magowan
LADIES CLUB CAPTAIN



Kane Oddy
MEN'S CLUB CAPTAIN



Sandi Clink
SECRETARY



Paul Elsom
COMMITTEE



Tammie Jordan
COMMITTEE



Iain McKenzie
COMMITTEE



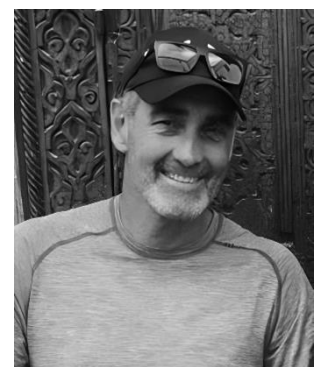
Henrik Arlund
COMMITTEE



Kelly Shilton
COMMITTEE

LICENSED BAR MANAGERS Karl Brown, Deb Boyd-Collins

TO PLAY squash or
Not to play **SQUASH**
what **A** stupid question



Karl Brown
OPERATIONS MANAGER

Club LIFE MEMBERS

"We recognise our Life Members for the valuable contribution they have made to our Club. In being recognised, these individuals demonstrated significant, sustained and high quality service enhancing the reputation and future of the Club"



Doug Dunlop
LIFE MEMBER (d 2023)
Awarded 1991



Ian Taylor
LIFE MEMBER (d 2014)
Awarded 2006



Yvonne Downs
LIFE MEMBER
Awarded 2007



Dame Susan Devoy
LIFE MEMBER
Awarded 2011



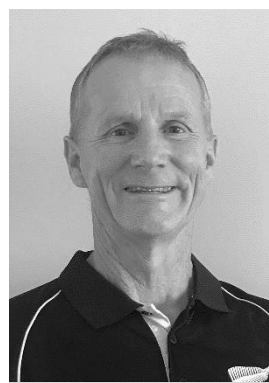
Ross McCurran
LIFE MEMBER
Awarded 2011



John Scott
LIFE MEMBER
Awarded 2011



Karl Brown
LIFE MEMBER
Awarded 2011



John Revington
LIFE MEMBER
Awarded 2011



Wayne Werder
LIFE MEMBER
Awarded 2021



Deb Boyd-Collins
LIFE MEMBER
Awarded 2021

Steve Hurley

PRESIDENT



"...the highlight of the year was to see our lads defend the den..."

We are fast approaching the end of another year. It certainly has gone quickly! We have had another pretty full schedule this year and we were fortunate to be able to host the NZ senior champs again. It was great to have Paul Coll and Joelle King back at our club who were very generous with their time. We look forward to seeing them again during the Festival of Squash. For me, the highlight of the year was to see both of our men's and women's teams make the final of Cousins Shield and Mitchell Cup respectively. The lads managed to again, hold onto the Shield while the ladies went down fighting. Our C Grade Men's team made the Superchamps finals and finished 3rd. A fantastic result for the club regardless. We are proud of your mahi, both on and off the court.

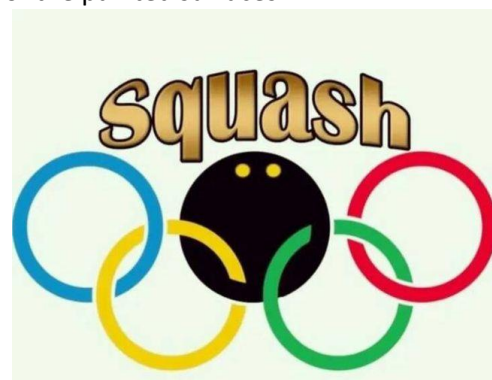


Membership has remained steady along with the Pay-to-Play option, allowing both casual players and potential members to test out our facility and the sport before committing to a full membership. Club nights continue to be well attended. Thank you to Deb Boyd-Collins for your ongoing dedication to this vital part of club activity along

with Mike Walls. Your contributions allow new and old members a great opportunity to mix and develop their skills. Internal club activities like racketball, doubles and business house continue to attract good numbers and provides a great opportunity to link up with mates and new members while enjoying a bit of banter, both on and off court.



On a club improvement front, we have commissioned the HVAC system which now provides a regulated temperature through the club and has significantly reduced the chance of wet walls. This would not have been possible without the generous support of our funding partners, NZ Community Trust, Grassroots Trust, Lion Foundation and TECT, thank you. Our aged till system has been replaced with a much newer version which brings more capability for stock management and improved support. We have also given the building exterior a refresh with a clean and recoat of the painted surfaces.



Additional exterior security lighting is also going up to provide a safer environment in the car park after sunset. I would like to extend a sincere thank you to our court and event sponsors, committee members and all our volunteers for your valued contributions over the year. The success of the club would not be realised without your involvement. If you get a chance to support our sponsors, please do so.



Unfortunately, we say farewell to Stef Magowan and Paul Elsom, who are standing down from the committee. Thank you both, for your contributions to our club. Recognition also needs to be given to Michelle Oldfield and Pat Taylor for their highly valued support behind the scenes and during the interclub evenings at the club.

Finally, I would like to acknowledge and thank our Club Manager, Karl Brown, for his continued dedication to the sport and to smooth running of the club, consistently maintaining a high standard of cleanliness throughout and managing stock levels in the pro-shop and bar despite the supply challenges that present themselves.

A special mention also, to Iain McKenzie who again has stepped up to fill the gap while Karl took a well-earned break touring Europe. The club simply cannot function fully without this cover. Thank you, Iain! I am looking forward to the upcoming Festival of Squash, including the NZ Open and of course, the World Men's Teams Championships which is bringing some of the highest calibre players to Tauranga. There will be some amazing squash to be seen both here at Devoy and at Mercury Baypark Arena, so don't miss the opportunity!
Steve



2023 KEY CLUB HIGHLIGHTS



“The reward for work well done is the opportunity to do more”

- Since opening in October 2011 at our new location, membership has grown to over **600 members**. This excludes casual/leisure members, business house teams, Tauranga Boys College students, other local schools, community user groups (approx. an additional 1,500)
- Every year Devoy Squash & Fitness members and guests spend over **15,000 hours** on court equating to an impressive **20,000 games of squash**
- We have the **largest squash membership** of any squash club in New Zealand
- We have the **largest graded membership** in the Bay of Plenty
- In 2017 we hosted the **World Junior Squash Championships** with entries from 28 countries
- In 2022 & 2023 we co-hosted the **NZ Open** that had been in recess for over 30 years
- In 2023 we co-hosted the **World Men's Team Championship** with the best players in the world from 24 countries **including 8 of the top 10 players in the World**
- We won the Men's A Grade Teams **Cousins Shield** Competition for the first time in our 50 year history in 2017 then backed this **up winning it again in 2018, 2022 and 2023**.
- A permanent **All-Glass exhibition court** was installed in 2021. The only squash club in NZ with an all-glass court and one of only 2 in Australasia
- We celebrated our **50 year Anniversary in 2017**
- This year, members have excelled and won age group, regional and national titles as well as **representing New Zealand** and world junior teams.
- Court usage during peak times (3.00pm - 7.00pm) continues at **90% capacity** during weekdays.
- We are stockists of the **largest selection** of squash rackets in the Bay of Plenty.
- We have hosted a **number of tournaments** including the largest events in the country – NZ Secondary Schools Championship, Cousins Shield/Mitchell Cup, NZ Champs, Open Tournament, B Grade Tournament, Doubles Tournaments, Masters, Junior and fun tournaments.

REGIONAL MEMBERSHIP STATISTICS

*“Largest squash
club in
the country”*



AFFILIATED BAY OF PLENTY CLUBS & MEMBERSHIPS 2023

Figures supplied by Squash NZ

Club	2023 Members	Graded Juniors	Graded Seniors	Leisure Players
Devoy Squash & Fitness Centre	572	49	147	376
Edgecumbe Squash Club	92	8	60	24
Galatea Social Squash Club	45	7	38	0
Geyser City Squash Club	213	15	98	100
Katikati Squash Club	96	28	41	27
Lakes Squash Rotorua	75	3	22	50
Marist Squash Club	34	1	15	18
Mount Maunganui Squash Club	178	6	130	42
Opotiki Squash Club	79	2	33	44
Putaruru Squash Club	42	7	35	0
Reporoa Squash Club	36	4	26	6
Tanestua Squash Club	32	4	23	5
Taupo Squash Club	161	3	76	82
Te Puke Squash Club	183	44	87	52
Tokoroa Squash Club	104	19	58	27
Waikite Valley Squash Club	71	2	25	44
Whakatane Squash Club	119	9	66	44
Total	2132	211	980	941

REGIONAL AWARDS



*"BOP Squash
Club of the Year
2022"*

2023 AWARDS



Foundation Coach of the Year
Shyree Reedy



Development Coach of the Year
Becky Clarke
(Shortlisted for Squash NZ awards)



Player of the Year
Ella Hill



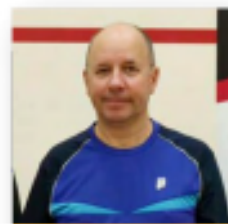
Volunteer of the Year
Brian Hodge



Personality of the Year
Sam Niles

A well deserved award for a long serving coach of Squash Bay of Plenty heading into a new challenge.

"So many amazing times together with squash. Heading off to worlds teams together was always a fantastic experience. There are too many to mention but Dave knows our times were always filled with great learnings, achievements and fun, that's for real. I've always said Dave has a real gift when it comes to coaching. Understanding the game both tactically and technically but also understanding the people he has worked with over many years. A special man and a very special friend." Robbie Wyatt



Services to Coaching
Dave Clarke

CLUB REPORTS

YEAR ENDED 30 SEPTEMBER
2023

Karl Brown

OPERATIONS MANAGER



2023 saw another full year of activity for the largest squash club in the country. A full complement of tournaments, interclub, business house, doubles, coaching programs and more recently racketball have kept the courts continually busy, particularly after 3pm. We once again were treated to hosting Paul Coll & Joelle King competing in the NZ Champs and defending their national titles. Great to our local champions up close on our own glass court. In the competitive arena we have continued to punch above our weight, backing up and retaining the prestigious Cousins Shield Trophy. Our top junior players continue to deliver in all aspects of the game including National and Representative Team selections. A number of our top junior girls continue their upward journey and it is encouraging to now see a number of junior boys starting to make their mark in the game.



Full membership has taken a slight drop from last year and is currently tracking about 6-7% down which is probably not a bad result in these economic times. Conversely pay and play membership continues to boom and really taps into a need for certain players with income up a healthy 30%.

On the facilities front we commissioned the air con system which has been a huge bonus with absolutely no hint of wet walls during the winter and the ability to maintain a constant environment all year round. There is no doubt the air con will be even more valuable as we head through summer. A new till system was installed and has greatly improved volunteer bar accuracy. A much overdue repaint of the building exterior was also completed and just this week motion detected security lighting installed in the carpark to give added visibility and safety when leaving later at night. A new TV noticeboard above the drink fountain is due to go live next week that will give members another mechanism to keep up with all the activities in and around the club with 24 hour messaging of everything that is your club.

Proshop and bar continue to produce valuable income for the club and your continued support ensures we are able to operate a profitable facility. Remember all profits go directly back to the club.

Sponsors are a key part of the fabric of the club and we need to continually remember their contribution. This year we welcomed 2 new sponsors with Pak n Save Tauriko and Santa Fe Blinds coming on board as major court tin sponsors. Thanks also to our continuing support from our other longstanding tin sponsors – Classic Builders, Calley Homes, Mitre 10, Digital Pie & MacMurdo Electrical. Please support their businesses if you are in the market for their products.



The major activity for this year is just a few weeks away with the Festival of Squash starting early December. By far the biggest squash event this country has ever seen and we have the absolute world's best right here in Tauranga. Expect to see squash superstars like Farag, Crouin, Asal, Gawad, Elshorbagy and plenty more along with our own Paul & Joelle fighting it out on our courts. Make sure you do not miss this once in a lifetime opportunity.

Karl Brown
Operations Manager

*Club Captains:
Stef Magowan
& Kane Oddy*

MEMBERS



I hope you've all enjoyed the brilliant summer weather we've been having, and have had a chance to get some court time in too! We've had a great year of squash action at the club and 2024 will be another great year to look forward to, with lots happening and plenty of opportunities to get involved.



I've made the decision to step away from being the ladies club captain. I was battling an injury all last year which meant I wasn't able to be around as much as I'd have liked and it will be a little while before I am back on the court as much I used to be - I can't wait for it though! I have thoroughly enjoyed my time on the committee and my role as club captain. When my life is a little bit less chaotic and I'm fully healed, I do intend to be a part of it again. I am delighted that Tammie Jordan has agreed to take on the Club Captain role. She is going to be fantastic, and I know she'll make sure you're all well looked after.

The festival of squash was a great event to be able to host for the second time in a row. We are incredibly lucky with our facilities to be able to host these big tournaments that attract the top players worldwide. These events are brilliant for inspiring our juniors (as well as us broken oldies). There were so many people going above and beyond to make this a success, so, a big thank you to everyone who was involved. Steve, the club is very lucky to have you as our president. Thank you for everything you do!

Thanks again to Deb, who continues to run our very successful club nights on a Wednesday. And a big thank you to everyone who has organised tournaments and junior events throughout the year.

There will be plenty happening at the club in 2024, so please get involved if you can. We are always short of volunteers and welcome anyone who wants to help out in the kitchen, bar or with tournament control. We are always in need of help. It is a great opportunity to give back to the club, learn how we operate and meet new people.

I hope to see you back on the court soon,

Stef



Hi all,

2023 was another great year for the lads in the club with our Cousins shield team defending the title in Christchurch.

We also saw good interest in interclub, and enjoyed hosting teams, good to see old and new faces coming in from around the Bay, and a reminder of how lucky we are to have the facility to host 12 teams on a single night.



We had a few teams in eliminations with the C grade lads winning the regional title before going to nationals in Timaru, taking out 3rd with only 5 players is an impressive achievement!

Later in the year we took on the Mount Club in the inaugural battle of the bridge, taking home the trophy, hopefully the first of many to come.

It was exciting to be involved in the Festival of Squash again this year, getting to meet a few of the players and seeing top level international players training and playing on our courts and at the Mercury Baypark Arena. A massive thanks again to Steve, Karl and Stef for their help this past year and the committee for their support. Also welcome to Tammy Jordan who is taking over as ladies captain.



Congratulations to all the prize winners from 2023, there was some real work put in and seemed like some players almost lived at the club, and it certainly shows. 2024 will bring new opportunities and challenges with mySquash launching and the national grading system changing to match Squash Levels.

I personally enjoyed the prizegiving open day with racquetball, pickleball and other activities available to have a go, and hope we can do it again in 2024.

I look forward to catching up with a few more players around the club in 2024 year, keep improving my game and make a few more Sunday doubles sessions where I can learn so much more from experienced players.

All the best for 2024,

Kane Oddy
Men's Club Captain

10 great reasons to PLAY SQUASH

It gets you FIT

Squash involves bursts of high intensity followed by short periods of rest – the very definition of HIT training. With all its stop-starts and turns, it can give you a strong body as well.

It's FUN

Whatever the age or ability, the number one reason people play squash is because it's fun!

It's SOCIAL

Having a hit with friends or joining a drop-in session, squash helps people to connect and form new social circles.

It BURNS CALORIES

Fast

30 minutes of squash can burn up to 500 calories. That's more than running, jogging or swimming.

It's a QUICK WORKOUT

Squash is a great fitness option for those who are short of time.

It can help you LIVE LONGER

People who play racquet sports are 53% less likely to experience cardiovascular disease.

It's for EVERYONE

Whatever background, age or ability, anyone can play from 5 to 105.

It makes you HAPPY

There's nothing like hitting a ball against a wall as hard as you can to help get all that negative energy out! Squash can help reduce stress, release endorphins and improve your mood.

It is AFFORDABLE

Basic equipment is cheap and court hire can be as little as \$12 per person. Squash has never been easier to access on a budget.

It's ALL-WEATHER

Rain or shine, night or day, 40° and burning sun, squash can be played anytime in air-conditioned comfort.

2023 ACTIVITIES



PAKn'SAVE Tauriko A2 & Below Tournament

AUGUST 11/12 2023

Entries close August 4

ENTRY FEE: \$35

Enter on iSquash or email

tournaments@devoyssquashandfitness.co.nz

SATURDAY NIGHT FINISH

Entry includes Saturday night meal



SQUASHING FOOD PRICES IS MY SPECIALTY!



BUSINESS HOUSE SQUASH 2023



8 week competition

Starts Tues October 3

Team of 4

\$150 team entry

2 Club members max

6.15pm start

Entries to

office@devoyssquashandfitness.co.nz



2023 MITRE 10 Prizegiving & Funday

- Sat 25 November 2023
- Funday activities from 1pm including Pickleball, Indoor bowls & fun games, 1 point tournament, spot prizes
- Prizegiving from 4pm
- BBQ on the deck from 5pm



MITRE 10 MEGA

Proudly supporting our community

TAURANGA

2023 SPRING INTERCLUB



6 Week Competition - Round Robin Followed by Finals - 3 players per team (plus reserves)
Divisions may be set in zones to avoid long travel (numbers permitting)
No Supper Required

Monday/ Tuesday nights starting 21/22nd August

Finals: 25/26th September

Entry Fee: \$80 per team

Enter now via your club captain

Entries Close 13th August

squashbop.co.nz

TRY IT. PLAY IT. LOVE IT.

Fun Xmas Doubles



Fundraiser for Tga Girls College Squash

Enter with a partner or we will match you up with a partner
WEAR Christmas theme attire

Entry \$20

Enter direct to Linda Boubee

lindaboubee@gmail.com

021 1106478

Sunday 26 Nov 2023

2023 ACTIVITIES



2023 MITRE 10 Club Champs

- 14 - 16 Sept 2023
- Graded & Open Club Champs
- Junior Age Group Club Champs*
- Grading points by agreement
- Knockout draw format
- Enter on noticeboard
- Prizeliving TBC



Devoy Doubles 13-14 October 2023

- Prizes paid out to top 3 places
- Mixed Draws
- All matches best of 3 PAR15
- Max 1 x A Grade player per team
- Cash Prizes
- Enter iSquash
- Entries close 6 October
- **Entry \$70 per team**
- Includes Saturday night meal



Junior 1 Day Fundraising Tournament

Thursday 5th October
9.00am to 3.00pm
Open to Junior Squash players - graded, ungraded or beginners
3 games guaranteed
Entry includes light pizza snack. Please bring your own lunch
Entries close 2 Oct
\$35 entry fee
Proceeds to Tauranga Girls College Squash
Entries to Linda Boubee
lindaboubee@gmail.com
021 1106478

Classic Builders Thursday Doubles
starts 5 Oct 2023
8 Week competition
5.45pm first round start
Enter with partner
Juniors may be balloted out if numbers don't allow
Entries close 29 Sept
\$30 entry fee
tournaments@devoyssquashandfitness.co.nz

AGM
ANNUAL GENERAL MEETING
6.00pm Wed 15 November 2023

AGENDA
Welcome
2022 Minutes
Annual Accounts
General Business

Apologies
Officers Reports
Notices of Motion
Election of Officers



calley Masters Sept 1 & 2
Squash & Racketball

Super low \$25 entry fee

- Squash & Racketball Divisions
- Saturday finish
- Prizes for Winner & R/Up + spot prizes
- Saturday Nite meal & music included
- Saturday Nite theme - B your best BUILDER
- \$10 entry to Saturday Nite for non-players
- Enter on iSquash - note Squash or Racketball - 1 only
- office@devoyssquashandfitness.co.nz

devoy squash + fitness centre
RACKET BALL
calley
YOUR BUILDING PARTNER.
WAIKATO • BAY OF PLENTY • BOP • SOUTH LAKES

devoy squash + fitness centre
Junior 1 Day Fundraising Tournament
Wednesday 12 July
9.00am to 3.00pm
Open to Junior Squash players - graded, ungraded or beginners
3 games guaranteed
Entry includes light pizza snack. Please bring your own lunch
Entries close 10 July
\$35 entry fee
Proceeds to squash tournament travel fund for Ella Hill, Hope & Gen Kennerley
Entries to Linda Boubee
lindaboubee@gmail.com
021 1106478

Squash Champions
start HERE
Owned and Operated by MITRE 10 MEGA

Junior Squash Coaching Term 3

- For aspiring Junior Boys & Girls 6 - 16 years
- Monday afternoons - 45 minute sessions
- Groups based on skills assessment
- Available for non-members. Limited spaces
- \$100 for 9 week structured coaching program
- Starts 28 July 2023. Assessment week 1 with final session times to be confirmed

devoy squash + fitness centre

Register online - devoyssquashandfitness.co.nz/page/juniors or scan QR code

RESULTS & HIGHLIGHTS

YEAR ENDED 30 SEPTEMBER
2023



RESULTS AND HIGHLIGHTS



CLUB CHAMPIONS 2023	MEN'S / BOYS	WOMEN'S / GIRLS
Open Champion	Ben Grindrod	Winona-Jo Joyce
B-Grade	Chris Tietjen	Tegan Colville
C-Grade	Payton Korewha	Shikahn Thompson
D-Grade	Chris Cummings	Sophie Parkin
E-Grade	Richard Baird	--
F-Grade	--	--
Under 19 years	Casey Brebner	--
Under 17 years	Jack Lord	Ella Hill
Under 15 years	Chanwoo Eo	Brooke Valois
Under 13 years	Mason Ashby	Kaida Logan
Under 11 years	Braxton Allen	--
Rookie of the Year	Stewart Simpson	Anna Zuraeva
Most Improved Player	Taylor Harris	Shikahn Thompson
Most Promising Junior	Ciaran Manning	Brooke Valois
SPECIAL CLUB AWARDS 2022		
Personality Award	Errol Hotham	
Service Award	Iain McKenzie	
IAN TAYLOR MEMORIAL SCHOLARSHIPS 2022		
Scholarship Recipient	Ella Hill	Brooke Valois
	Ciaran Manning	Erin Wyllie

RESULTS AND HIGHLIGHTS



NATIONAL ACHIEVEMENTS

Ella Hill

BOP Juniors
BOP Senior Team
NZ Secondary School Team
Junior Trans-Tasman Team
World Juniors
Quadrangular Team
Girls Elite Squad

Erin Wyllie

BOP Juniors
NZ Secondary School Team
Junior Trans-Tasman Team
Quadrangular Team
Girls Elite Squad

Brooke Valois

BOP Juniors
NZ Secondary School Team
Junior Trans-Tasman Team
Quadrangular Team
Girls Elite Squad

Hope Kennerley

BOP Juniors
Quadrangular Team
Girls Elite Squad

Grace Spencer

NZ Secondary School Team
Girls Elite Squad

Hannah Greener

Girls Development Squad

Brianna Lewitt

Girls Development Squad

Mahb Manning

Girls Development Squad

Sophie Hurley

Girls Development Squad

Kaida Logan

Girls Development Squad

Winona-Jo Joyce

BOP Senior Team

Katie Templeton

BOP Senior Team

Ciaran Manning

BOP Juniors
NZ Secondary School Team
Quadrangular Team
Boys Elite Squad

Jonty Collier

BOP Juniors
NZ Secondary School Team

Payton Korewha

Quadrangular Team
Boys Development Squad

Elias Owen

Boys Development Squad

Oscar Fairweather

Boys Development Squad

Riley King

Boys Development Squad

Casey Brebner

Boys Elite Squad

Kian Valois

Boys Development Squad

Ben Grindrod

BOP Senior Team

Glenn Templeton

BOP Senior Team

RESULTS AND HIGHLIGHTS

Photos from Squash - PSA World Tour's post

4	WORLD RANKING	5
399	PSA MATCHES	347
284	WINS	242
23/35	TITLES/FINALS	13/21
28	AGE	27

HEAD-2-HEAD

4	WINS	2
L	LAST MATCH	W

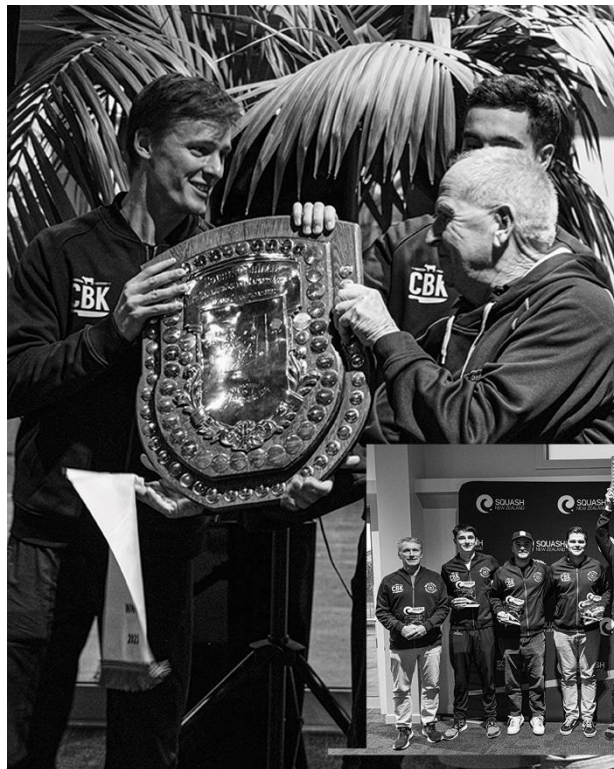
KARIM ABDEL GAWAD

PSA WORLD TOUR

PAUL COLL

PSAWORLDTOUR.COM

"Some people want it to happen, some wish it would happen, others make it happen"
Michael Jordan



Cousins Shield Winner

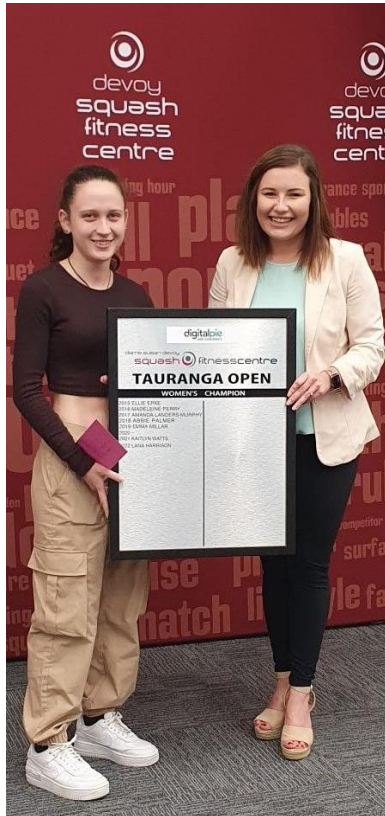


**Mitchell Cup
Runner Up**



**C Grade Men
District Eliminations**

2023 our members



2023 our members

Game Susan Devo Squash fitnesscentre									
President	Secretary	Treasurer	Men's Champ	Ladies Champ	President	Secretary	Treasurer	Men's Champ	Ladies Champ
B Clarke	B Scott	B Scott	B Clarke	B Clarke	2001	M Galloway	M Galloway	M Galloway	M Galloway
G Mennie	G Mennie	G Mennie	G Mennie	G Mennie	2002	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2003	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2004	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2005	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2006	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2007	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2008	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2009	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2010	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2011	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2012	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2013	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2014	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2015	M Galloway	M Galloway	M Galloway	M Galloway
M Chapman	M Chapman	M Chapman	M Chapman	M Chapman	2016	M Galloway	M Galloway	M Galloway	M Galloway



2023 our members



2023 Our Fabulous SPONSORS & FUNDERS

Thank you!

PAKŃSAVE			
MENS - OPEN DIVISION			
Round 1	Round 2	Round 3	Round 4
1. [Player Name]	2. [Player Name]	3. [Player Name]	4. [Player Name]
5. [Player Name]	6. [Player Name]	7. [Player Name]	8. [Player Name]
9. [Player Name]	10. [Player Name]	11. [Player Name]	12. [Player Name]
13. [Player Name]	14. [Player Name]	15. [Player Name]	16. [Player Name]
17. [Player Name]	18. [Player Name]	19. [Player Name]	20. [Player Name]
21. [Player Name]	22. [Player Name]	23. [Player Name]	24. [Player Name]
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81. [Player Name]	82. [Player Name]	83. [Player Name]	84. [Player Name]
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93. [Player Name]	94. [Player Name]	95. [Player Name]	96. [Player Name]
97. [Player Name]	98. [Player Name]	99. [Player Name]	100. [Player Name]

NAMING RIGHT COURT SPONSORS



TAURIKO



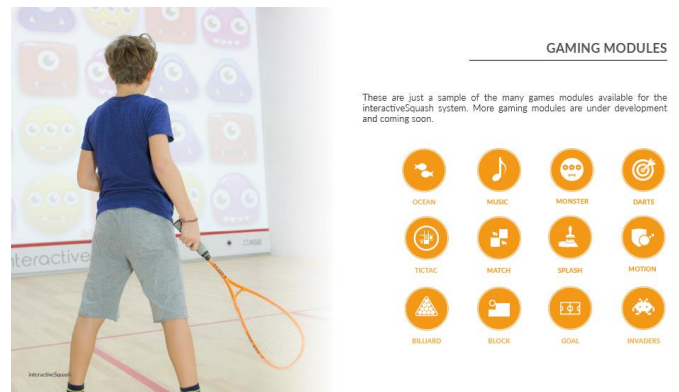
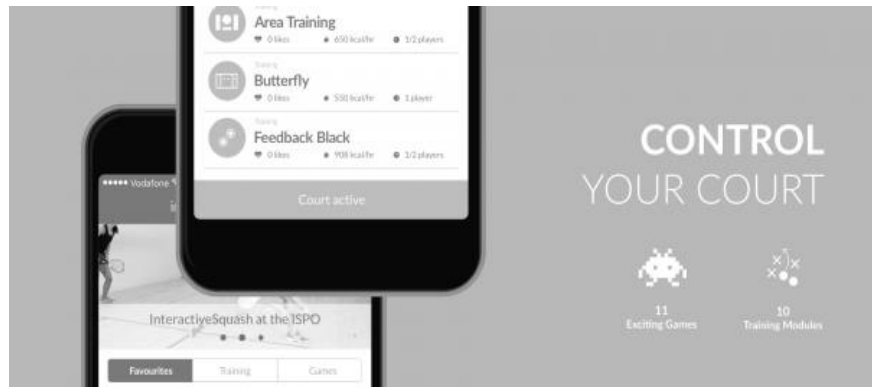
FUNDING PARTNERS



PARTNERSHIPS



INTERACTIVE SQUASH



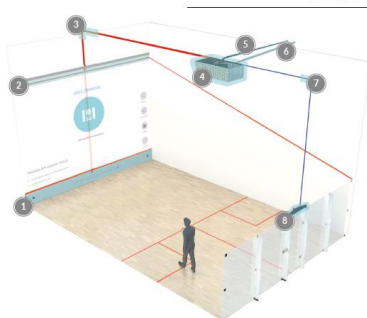
interactiveSQUASH

InteractiveSquash is an all-in-one package upgrade that ships with the following hardware:

- LEGEND**
1. ITin (4 segments)
 2. Upper sensor bar
 3. Main cord
 4. Box (mounted onto ceiling)
 5. CAT5 Internet connection
 6. CAT5 cable (camera connection)
 7. AC power
 8. Camera mount (optional)

- Requirements:**
- Dedicated power outlet
 - Active Internet connection
 - Ceiling mount space (approx. 7 meters / 23ft from front wall)
 - Ceiling must be load bearing up to 80kg / 176lbs

THE HARDWARE



InteractiveSquash will allow you to track your statistics whenever and wherever you want. The app will record every game or training module you participate in and will give you instant feedback upon completion.



- Find your nearest court Choose your game Compete with friends Share with others

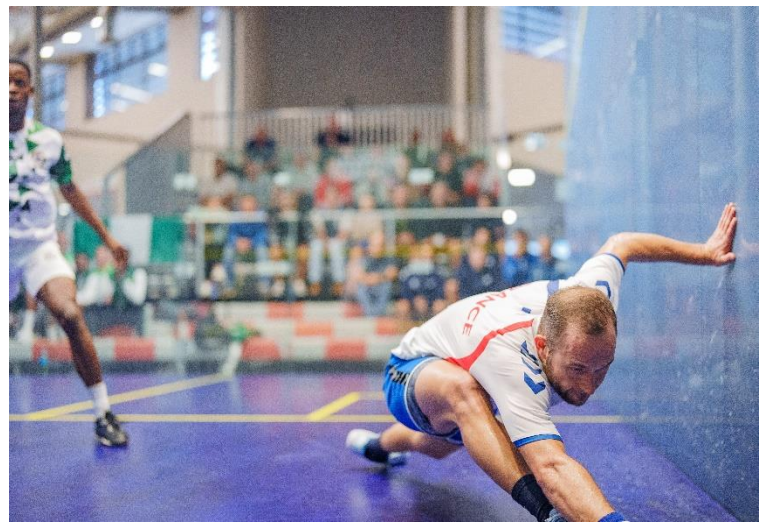
World Men's Championship Dec 2023 @ DSFC

PSA PROFESSIONAL SQUASH ASSOCIATION					MEN'S WORLD RANKINGS 20 FEB 2023				
1	MOSTAFA ASAL EGY	2	DIEGO ELIAS PER	3	ALI FARAG EGY	4	PAUL COLL NED	5	MOHAMED ELSHORBAGY EGY
6	MARWAN ELSHORBAGY EGY	7	TAREK MOMEN EGY	8	MAZEN HESHAM EGY	9	FARES DESSOUKY EGY	10	VICTOR CROUIN FRA



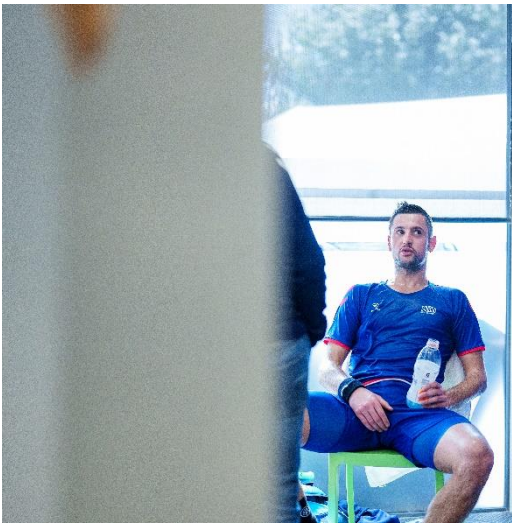
World Men's Championship Dec 2023 @ DSFC

PSA PROFESSIONAL SQUASH ASSOCIATION					MEN'S WORLD RANKINGS 20 FEB 2023				
1	MOSTAFA ASAL EGY	2	DIEGO ELIAS PER	3	ALI FARAG EGY	4	PAUL COLL NED	5	MOHAMED ELSHORBAGY EGY
6	MARWAN ELSHORBAGY EGY	7	TAREK MOMEN EGY	8	MAZEN HESHAM EGY	9	FARES DESSOUKY EGY	10	VICTOR CROUIN FRA



World Men's Championship Dec 2023 @ DSFC

PSA PROFESSIONAL SQUASH ASSOCIATION					MEN'S WORLD RANKINGS 20 FEB 2023				
1	MOSTAFA ASAL EGY	2	DIEGO ELIAS PER	3	ALI FARAG EGY	4	PAUL COLL NED	5	MOHAMED ELSHORBAGY EGY
6	MARWAN ELSHORBAGY EGY	7	TAREK MOMEN EGY	8	MAZEN HESHAM EGY	9	FARES DESSOUKY EGY	10	VICTOR CROUIN FRA



World Men's Championship Dec 2023 @ Mercury Arena

MEN'S WORLD RANKINGS

20 FEB 2023

<div>1</div> <div> </div> <div>MOSTAFA ASAL</div> <div>EGY</div>	<div>2</div> <div> </div> <div>DIEGO ELIAS</div> <div>PER</div>	<div>3</div> <div> </div> <div>ALI FARAG</div> <div>EGY</div>	<div>4</div> <div> </div> <div>PAUL COLL</div> <div>W / NZL</div>	<div>5</div> <div> </div> <div>MOHAMED ELSHORBAGY</div> <div>EGY</div>
<div>6</div> <div> </div> <div>MARWAN ELSHORBAGY</div> <div>EGY</div>	<div>7</div> <div> </div> <div>TAREK MOMEN</div> <div>EGY</div>	<div>8</div> <div> </div> <div>MAZEN HESHAM</div> <div>EGY</div>	<div>9</div> <div> </div> <div>FARES DESSOUKY</div> <div>EGY</div>	<div>10</div> <div> </div> <div>VICTOR CROUIN</div> <div>FRA</div>



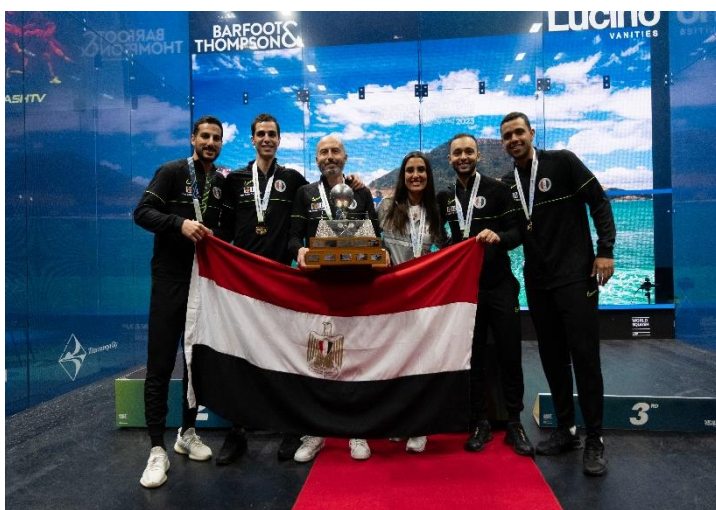
WSF MEN'S WORLD Squash TEAM CHAMPIONSHIPS
TAURANGA NEW ZEALAND

COMING HERE IN DECEMBER 2023

Men's World Team Championships

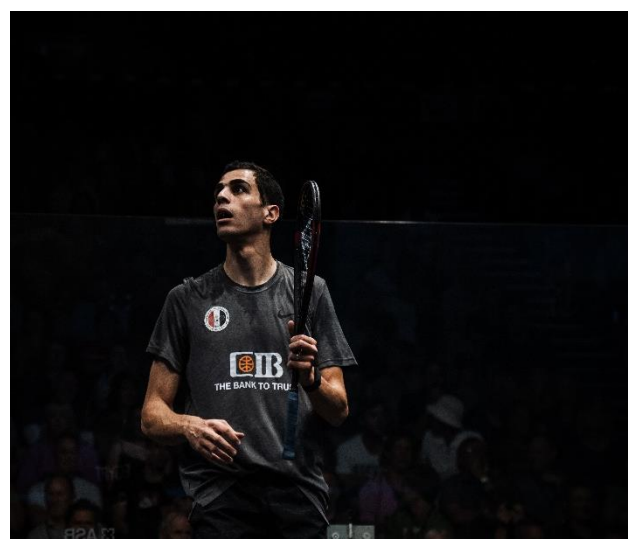
dame susan devoy **squash** fitnesscentre

The World's best – right here in Tauranga
wsfmensteams.com



World Men's Championship Dec 2023 @ Mercury Arena

PSA PROFESSIONAL SQUASH ASSOCIATION					MEN'S WORLD RANKINGS 20 FEB 2023				
1	MOSTAFA ASAL EGY	2	DIEGO ELIAS PER	3	ALI FARAG EGY	4	PAUL COLL NED	5	MOHAMED ELSHORBAGY EGY
6	MARWAN ELSHORBAGY EGY	7	TAREK MOMEN EGY	8	MAZEN HESHAM EGY	9	FARES DESSOUKY EGY	10	VICTOR CROUIN FRA



FINANCIAL STATEMENTS

YEAR ENDED 30 SEPTEMBER
2023



Annual Report

Tauranga Squash Rackets Club Incorporated trading as Devoy
Squash and Fitness Centre
For the year ended 30 September 2023

Prepared by Accelerate 4 Sixty 3 Limited

Contents

3	Compilation Report
5	Entity Information
8	Statement of Financial Performance
9	Statement of Financial Position
11	Statement of Cash Flows
12	Depreciation Schedule
15	Statement of Accounting Policies
17	Notes to the Performance Report

Compilation Report

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2023

Compilation Report to the members of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre.

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, I have compiled the financial statements of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre for the year ended 30 September 2023.

These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

Responsibilities

The members are solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate to meet the needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. I do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

My procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. My procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

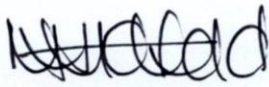
Independence

I am not independent of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre.

Michelle Oldfield is a Director of Accelerate 4 Sixty 3 Limited and has assisted in the preparation of the Financial Statements. Michelle is also an active financial member of the Club.

Disclaimer

I have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, I do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do I accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on this financial report.



Accelerate 4 Sixty 3 Limited

Tauranga

Dated: 13 November 2023

Entity Information

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2023

Legal Name of Entity

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

Entity Type and Legal Basis

Incorporated Society and Registered Charity

Incorporation Date

20 September 1967

Incorporated Society Number

213390

Charity Registration Number

CC40156

IRD Number

017-600-370

Entity's Purpose or Mission

Our purpose is to inspire health and wellbeing through squash and fitness. Our vision is a centre of excellence where we have fun, keep fit, play squash. Our values are **D**ynamic; **E**xcellence; **V**alue our members; **O**pportunities; **Y**es we can attitude!

Entity Structure

The affairs of the Incorporation are managed by a Committee consisting of the President, Treasurer, Secretary and section representatives.

The Club also employs a full time Manager to administer the day-to-day facilitation and administration functions.

Committee Members

President - Steve Hurley
Treasurer - Callum Mitchell

Secretary - Sandi Clink

Club Captain (Mens) - Kane Oddy

Club Captain (Ladies) - Stefanie Magowan

Henrik Arlund

Paul Elsom

Tammie Jordan

Iain McKenzie

Kelly Shilton

Club Manager

Karl Brown

Club Statistician

Rachel Brett Kelly

Main Sources of Entity's Cash and Resources

The Club's main sources of income are made up as follows:

- 36% (34% in 2022) from Squash and Fitness Centre membership;
- 34% (36% in 2022) from the sale of goods and services in the proshop and kitchen/bar;
- 15% (17% in 2022) from funding and grants;
- 6% (3% in 2022) from facility hire;
- 4% (6% in 2022) from hosting tournaments and internal leagues;
- 2% (1% in 2022) from Squash development programmes for senior and junior members;
- 3% (3% in 2022) from other activities.

Main Methods Used by Entity to Raise Funds

The Club charges membership fees for the use of the Squash and Gym facilities.

The Club's fundraising activities include securing sponsorship from local businesses to support our tournaments along with funding applications from local and national providers for Club development.

Entity's Reliance on Volunteers and Donated Goods or Services

The Club relies on the work undertaken by members on a volunteer basis. Volunteers spend a significant amount of time organising and co-ordinating tournaments, internal leagues and events along with attending to the day-to-day running of the facility.

Bankers

Westpac Bank

Physical Address

Cnr Devonport Road & 13th Avenue, Tauranga

Postal Address

PO Box 614, Tauranga

Statement of Financial Performance

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2023

	NOTES	2023	2022
Gross Profit (Loss) from trading centres			
Fees, Subscriptions and other revenue from members			
Squash and Fitness Centre		249,105	209,210
Tournaments		649	10,482
Interclub and Eliminations		232	180
Business House		684	772
Social Events		-	(3,044)
Squash Development (Senior and Junior)		1,774	1,464
Total Fees, Subscriptions and other revenue from members		252,443	219,064
Gross profit (Loss) from providing Goods and Services			
Proshop		30,467	32,968
Kitchen and Bar		54,191	62,092
Total Gross profit (Loss) from providing Goods and Services		84,658	95,060
Total Gross Profit (Loss) from trading centres		337,101	314,124
Expenses			
Expenses related to providing goods or services		219,855	223,611
Other expenses		131,273	87,402
Total Expenses		351,129	311,013
Trading Profit (Loss) for the year		(14,028)	3,111
Other Income			
Interest, dividends and other investment revenue	1	9,323	3,396
Donations, fundraising and other similar revenue	1	90,000	98,900
Scholarship Funds (net)	1	(600)	(800)
Sundry Income	1	1,640	-
Total Other Income		100,363	101,496
Surplus/(Deficit) for the Year		86,335	104,607

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Financial Position

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

As at 30 September 2023

	NOTES	30 SEP 2023	30 SEP 2022
Assets			
Current Assets			
Bank accounts and cash	3	205,812	168,103
Westpac Bank Credit Card	3	946	(1,365)
Debtors and prepayments	3	22,746	13,078
Inventory	3	37,405	39,246
GST	5	-	3,350
Total Current Assets		266,909	222,413
Non-Current Assets			
Property, Plant and Equipment	4	3,297,005	3,254,307
Progress Payments - New court facilities and ait conditioning		-	56,921
Westpac - Term Deposit	3	72,829	108,731
Total Non-Current Assets		3,369,833	3,419,959
Total Assets		3,636,743	3,642,372
Liabilities			
Current Liabilities			
Creditors and accrued expenses	5	18,453	102,167
Other current liabilities	5	11,084	-
GST		1,812	-
Total Current Liabilities		31,349	102,167
Non-Current Liabilities			
Loans	5	51,878	73,025
Total Non-Current Liabilities		51,878	73,025
Total Liabilities		83,227	175,192
Total Assets less Total Liabilities (Net Assets)		3,553,515	3,467,180
Accumulated Funds			
Accumulated surpluses or (deficits)	6	3,553,515	3,467,180
Total Accumulated Funds		3,553,515	3,467,180

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

The Committee Members approve the Balance Sheet showing Net Assets of \$3,553,515.04 and the associated reports as attached on 13 November 2023.

Steve Hurley
President

Callum Mitchell
Treasurer

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Cash Flows

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2023

	2023	2022
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	90,000	98,900
Fees, subscriptions and other receipts from members	298,675	256,529
Receipts from providing goods or services	191,338	206,522
Interest, dividends and other investment receipts	9,020	1,806
Cash receipts from other operating activities	(600)	(1,300)
GST	(4,621)	49,626
Payments to suppliers and employees	(381,713)	(362,723)
Total Cash Flows from Operating Activities	202,100	249,360
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(179,449)	(160,135)
Repayments of loans borrowed from other parties	(21,147)	(20,523)
Cash flows from other investing and financing activities	36,205	(379)
Total Cash Flows from Investing and Financing Activities	(164,391)	(181,037)
Net Increase/(Decrease) in Cash	37,709	68,323
Bank Accounts and Cash		
Opening cash	168,103	99,780
Net change in cash for period	37,709	68,323
Closing cash	205,812	168,103

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Depreciation Schedule

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre
For the year ended 30 September 2023

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Devoy Squash & Fitness Centre - Building & Improvements						
ASB System 100 Squash courts (2)	172,728	132,681	-	-	3,980	128,701
Building - Squash courts	1,798,995	1,286,823	-	-	38,605	1,248,219
Building Upgrade 2021	1,440,508	1,433,306	-	-	42,999	1,390,307
Decking	17,160	12,432	-	-	373	12,059
Fencing	4,512	1,494	-	-	149	1,345
Kitchen Upgrade	306,723	261,418	-	-	7,843	253,575
Landscaping	1,500	1,500	-	-	-	1,500
Total Devoy Squash & Fitness Centre - Building & Improvements	3,742,126	3,129,654	-	-	93,949	3,035,705
Devoy Squash & Fitness Centre - Furniture & Fittings						
Bar tables & chairs	6,440	553	-	-	111	443
Blinds	9,451	399	-	-	100	299
Floor coverings	26,554	96	-	-	39	58
Grandstand barriers QE2 seating	693	131	-	-	26	105
Grandstand barriers QE2 seating	2,022	322	-	-	64	258
Honors board	895	392	-	-	39	353
Leather Furniture - Lounge	3,818	1,251	-	-	250	1,001
Phone and internet set up	889	-	-	-	-	-
Portable Bleacher seating (10)	19,900	3,170	-	-	634	2,536
Total Devoy Squash & Fitness Centre - Furniture & Fittings	70,663	6,315	-	-	1,263	5,052

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Devoy Squash & Fitness Centre - Office Equipment						
Acer Laptop	1,369	-	-	-	-	-
Computer - NUC Mini for Booking System	539	29	-	-	15	15
Hello Club Booking & Lights System Upgrade	11,825	4,201	-	-	1,260	2,941
Locking Credenza	529	173	-	-	35	139
Office Computer Intel NUC10	1,608	603	-	-	301	301
POS till system & QEM online software licences	10,190	247	-	247	-	-
POS Till System (LightSpeed)	4,486	-	4,486	-	748	3,738
Total Devoy Squash & Fitness Centre - Office Equipment	30,546	5,254	4,486	247	2,359	7,134
Devoy Squash & Fitness Centre - Plant & Equipment						
AED Lifepak CR+	2,700	177	-	-	44	133
Air Conditioning System - 2023	169,732	-	169,732	-	8,911	160,821
Alarm system	6,825	288	-	-	72	216
Bar freezer	457	19	-	-	5	15
Bar fridge	457	19	-	-	5	15
Club champ trophies & cups (11)	905	365	-	-	18	347
Club signage	1,375	455	-	-	45	409
Dishwasher - Zanussi	2,950	35	-	-	8	27
Fire extinguishers	356	15	-	-	2	13
Fridge Freezer - Midea Side by Side	1,117	373	-	-	75	299
Glass Court Flooring and Lights	35,733	33,648	-	-	3,365	30,284
Glass Court Panasonic TV's	4,545	3,636	-	-	1,454	2,182
Interactive Court	93,125	69,844	-	-	18,625	51,219
iPads for Scoring System	2,160	-	-	-	-	-

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Ladder	511	37	-	-	4	33
Live Streaming Cameras	3,958	1,855	-	-	464	1,391
Marking sound system (2)	1,831	172	-	-	43	129
Marking sound system (4)	3,138	162	-	-	41	122
Music Amplifier - WiFi	1,094	474	-	-	119	356
Notice board	725	113	-	-	18	95
Pie warmer	200	14	-	-	1	12
Scoring System TVs, Covers & Installation	5,979	-	-	-	-	-
Sony 60" LED TV (Lounge)	2,043	50	-	-	20	30
Sony Television - 65" (Notice Board)	1,843	207	-	-	83	124
Water Cooler	5,170	1,125	-	-	281	843
Total Devoy Squash & Fitness Centre - Plant & Equipment	348,927	113,085	169,732	-	33,702	249,114
Total	4,192,261	3,254,307	174,218	247	131,273	3,297,005

Statement of Accounting Policies

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2023

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Historical Cost

This Annual Report has been prepared on a historical cost basis. The Annual Report is presented in New Zealand (NZ\$) and all values are rounded to the nearest NZ\$, except where otherwise stated.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Revenue Recognition

Membership and Squash Centre revenue is recognised in the period that it is transacted.

Interest income is recognised as it is received, unless interest recognised as it accruals would give a significantly different result, in which case interest will be accrued.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Property, Plant and Equipment

Property, Plant and Equipment are initially stated at historical cost less any accumulated depreciation. Historical cost includes the expenditure directly attributable to the acquisition of the assets.

All other repairs and maintenance expenditure is recognised on the Statement of Financial Performance as incurred.

An item of property, plant and equipment is derecognised upon disposal or when no further future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying value of the asset) is included on the Statement of Financial Performance in the year the asset is derecognised.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre is a registered charity, it is exempt from Income Tax.

Notes to the Performance Report

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2023

	2023	2022
1. Analysis of Revenue		
Fees, subscriptions and other revenue from members		
Squash and Fitness Centre		
Membership - Squash Centre	198,264	172,487
Membership - Fitness Centre	9,244	5,443
Advertising	9,750	12,500
Club Night	935	696
Facility Hire and Pay To Play	33,413	17,494
Fundraising and Social	74	173
Sponsorship	400	2,910
Total Squash and Fitness Centre	252,079	211,704
Tournaments		
Entry Fees	13,596	20,313
Other income	-	5,066
Sponsorship	5,703	5,500
Total Tournaments	19,298	30,879
Interclub and Eliminations		
Entry fees	4,017	4,322
Total Interclub and Eliminations	4,017	4,322
Business House		
Entry Fees	1,565	1,083
Total Business House	1,565	1,083
Social Events		
Entry Fees	-	2,174
Sponsorship	-	1,167
Total Social Events	-	3,341
Squash Development (Seniors and Juniors)		
Entry fees - Junior Programs	8,147	8,268
Entry fees - Senior	783	-
Total Squash Development (Seniors and Juniors)	8,930	8,268
Total Fees, subscriptions and other revenue from members	285,889	259,596

	2023	2022
Revenue from providing goods or services		
Sales - Bar	91,924	108,204
Sales - Pro Shop	102,700	98,684
Total Revenue from providing goods or services	194,624	206,888
Donations, fundraising and other similar revenue		
Grants & Funding	90,000	98,900
Total Donations, fundraising and other similar revenue	90,000	98,900
Interest, dividends and other investment revenue		
Dividends & TECT distribution	500	500
Interest - Westpac Bank	8,823	2,896
Total Interest, dividends and other investment revenue	9,323	3,396
Other revenue		
Scholarship Funds (net)	(600)	(800)
Other income	1,640	-
Total Other revenue	1,040	(800)
	2023	2022

2. Analysis of Expenses

Direct Costs

Squash and Fitness Centre

Direct Costs	130	9
Tags & Lanyards	2,844	2,485
Total Squash and Fitness Centre	2,974	2,493

Tournaments

Balls	567	278
Direct Costs	18,082	20,118
Total Tournaments	18,649	20,396

Interclub and Eliminations

Balls	18	67
Direct Costs	3,767	4,075
Total Interclub and Eliminations	3,786	4,142

Business House

Balls	24	-
Direct Costs	857	311
Total Business House	882	311

	2023	2022
Social Events		
Direct Costs	-	6,385
Total Social Events	-	6,385
Squash Development (Seniors and Juniors)		
Coaching costs - Junior	6,264	-
Coaching costs - Senior	587	-
Direct Costs - Junior Programs	304	6,805
Total Squash Development (Seniors and Juniors)	7,156	6,805
Kitchen and Bar		
Opening Inventory	4,123	4,787
Purchases	38,846	45,447
Closing Inventory	(5,236)	(4,123)
Total Kitchen and Bar	37,733	46,112
Proshop		
Opening Stock	35,123	28,541
Purchases	69,279	72,298
Closing Stock	(32,169)	(35,123)
Total Proshop	72,233	65,716
Total Direct Costs	143,413	152,360
Costs related to providing goods or services		
Administration and Wage costs	63,815	92,815
Advertising & Marketing	1,338	5,727
Assets, Repairs & Maintenance and Security costs	40,787	14,975
Computer & Subscription fees	10,255	7,965
Facility Operating costs	57,282	58,609
Finance charges	19,779	17,647
Licenses and Levies	23,546	22,083
Other expenses	3,055	3,788
Total Costs related to providing goods or services	219,855	223,611
Other expenses		
Depreciation	131,273	87,402
Total Other expenses	131,273	87,402

Expenses relating to providing goods or services have been combined.

- Administration and Wages costs relate to ACC Levies, Building and Committee expenses, Postage & Courier, Printing & Stationery, Telephone & Tolls and Wages.
- Advertising and Marketing relates to advertising and marketing costs.
- Assets, Repairs & Maintenance and Security costs relate to asset losses on disposal, Low Value Assets, Repairs & Maintenance and Security costs.
- Computer and Subscription fees relate to Computer expenses, Sky & Squash TV fees, Software costs, Website costs and Xero fees.
- Facility Operating costs relate to Cleaning & Toiletries, Electricity & Gas, Insurance, Kitchen Supplies, Rates and Waste Disposal.
- Finance charges relate to Bank Fees, Credit Card charges, Debit Success fees, Eftpos charges and Interest on the Bay Trust loan.
- License and Levies relate to Squash BOP and Squash NZ levies as well as Council licenses.
- Other expenses relate to all other expenses that are one off in nature

	2023	2022
3. Analysis of Assets		
Bank accounts and cash		
Westpac - Trading Account	17,042	14,300
Westpac - Contra Account	13	-
Westpac - Capital Saving Account	-	69,091
Westpac - Levies Savings Account	17,255	9,650
Westpac - Maintenance Account	168,511	70,880
Westpac - Ian Taylor Scholarship	2,332	2,284
Cash on Hand	150	1,388
Till Floats	510	510
Total Bank accounts and cash	205,812	168,103
Westpac - Credit Card	946	(1,365)

	2023	2022
Debtors and prepayments		
Accounts Receivable	6,044	5,621
Bar & Proshop Tabs	-	1,693
Other Debtors and prepayments	16,702	5,764
Total Debtors and prepayments	22,746	13,078
Inventory		
Stock on Hand	37,405	39,246
Total Inventory	37,405	39,246
Investments		
Westpac - Term Deposit	72,829	108,731
Total Investments	72,829	108,731
Other non-current assets (Property, Plant and Equipment)		
Progress Payments - Air Conditioning	-	56,921
Total Other non-current assets (Property, Plant and Equipment)	-	56,921
	2023	2022

4. Property, Plant and Equipment

Buildings & Improvements

Buildings & Improvements at cost	3,742,126	3,742,126
Accumulated depreciation - Buildings & Improvements	(706,421)	(612,472)
Total Buildings & Improvements	3,035,705	3,129,654

Furniture and Fittings and Office Equipment

Furniture & fittings and Office Equipment at cost	49,630	55,335
Accumulated depreciation - Furniture & Fittings and Office Equipment	(37,445)	(43,766)
Total Furniture and Fittings and Office Equipment	12,186	11,569

Plant and Equipment

Plant and Equipment at cost	348,927	179,195
Accumulated depreciation - Plant and Equipment	(99,813)	(66,110)
Total Plant and Equipment	249,114	113,085

Total Property, Plant and Equipment	3,297,005	3,254,307
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An independent valuation was completed on the building, fixtures and fittings on 30 March 2022 by Construction Cost Consultants for the purposes of commercial reinstatement estimate for insurance purposes. The advised reinstatement cost valuation was \$5,381,881.27. The revaluation has not been recorded in the Statement of Financial Position.

	2023	2022
5. Analysis of Liabilities		
Creditors and accrued expenses		
Accounts Payable	11,454	87,784
Other Creditors and Accrued Expenses	6,999	14,384
Total Creditors and accrued expenses	18,453	102,167
Other current liabilities		
Income Received in Advance	11,084	-
Total Other current liabilities	11,084	-
GST	1,812	(3,350)
Loans		
Loan - Bay Trust	51,878	73,025
Total Loans	51,878	73,025
	2023	2022

6. Accumulated Funds

Accumulated Funds		
Opening Balance	3,467,180	3,362,573
Accumulated surpluses or (deficits)	86,335	104,607
Total Accumulated Funds	3,553,515	3,467,180
Total Accumulated Funds	3,553,515	3,467,180

7. Term Loans

Bay Trust Loan

The loan with Bay Trust, originally \$900,000, was for a term of 10 years commencing 31 July 2015.

Principal repayments were made totalling \$703,938 due to the sale of the property located at 36 Seventh Avenue, Tauranga during August 2015. Repayment of interest and principal are made monthly (with the exception of the 2020 year where a deferral of any payments was given for a period of six months due to Covid-19) along with the relief of no penalties or additional interest as a result). Interest is charged at 3.0% pa.

8. Unexpired grants due

There are no unexpired grants as at 30 September 2023 (Last year - \$Nil).

9. Assets Held on Behalf of Others

The Glass Court located on the premises in the new building extension is owned by Squash New Zealand and is not represented in the Financial Statements.

There is no financial commitment for the permanent use of this court however the Club has undertaken various upgrades to the flooring and the lighting which are identified on the Deprecation Schedule.

10. Commitments

There were no commitments as at 30 September 2023 (Prior years - Building Extension Development project and Air Transfer system).

11. Contingent Liabilities and Guarantees

There are no known contingent liabilities or guarantees as at 30 September 2023 (Last year - \$Nil).

12. Significant Grants and Donations with Conditions not Recorded as a Liability

There are no significant Grants or Donations with conditions not recorded as a liability as at 30 September 2023 (Last year - \$90,000.00 for the Air Transfer system).

13. Related Parties

Fundraising tournaments and events have taken place during the year at a discounted rate for court hireage and bar sales. From time to time the Club receives services from various members and associated businesses, apart from any discounted commercial rates at the discretion of the owner all other services associated with members and their businesses are at normal commercial rates.

There were no other transactions involving related parties during the financial year (Last Year - \$Nil).

14. Events After the Balance Date

There are no known significant events after balance date (Last Year - Final payment for the construction costs of the building extension development work).

15. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

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