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A centre of excellence where we have fun, keep fit, play squash

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TEAM 2022

"Club Officers are elected by members at the Annual General Meeting for a one-year term"



Steve Hurley
PRESIDENT



Callum Mitchell
TREASURER



Stef Magowan
LADIES CLUB CAPTAIN



Kane Oddy MEN'S CLUB CAPTAIN



Sandi Clink SECRETARY



Paul Elsom
COMMITTEE



Blair Atkinson COMMITTEE



lain McKenzie
COMMITTEE



Kelly Shilton
COMMITTEE



Karl Brown
OPERATIONS MANAGER

LICENSED BAR MANAGERS Karl Brown, Deb Boyd-Collins

TO PLAY SQUASH OF NOt to play SQUASH what A stupid GueStion

LIFE MEMBERS

"We recognise our Life Members for the valuable contribution they have made to our Club. In being recognised, these individuals demonstrated significant, sustained and high quality service enhancing the reputation and future of the Club"



Doug Dunlop LIFE MEMBER (d 2023) Awarded 1991



lan Taylor LIFE MEMBER (d 2014) Awarded 2006



Yvonne Downs LIFE MEMBER Awarded 2007



Dame Susan Devoy LIFE MEMBER Awarded 2011



Ross McCurran LIFE MEMBER Awarded 2011



John Scott LIFE MEMBER Awarded 2011



Karl Brown LIFE MEMBER Awarded 2011



John Revington LIFE MEMBER Awarded 2011



Wayne Werder LIFE MEMBER Awarded 2021



Deb Boyd-Collins LIFE MEMBER Awarded 2021





"...the highlight of the year was to see our lads defend the den..."

Wow. What a year it has been not just for us at Devoy but for squash in NZ! It was so good to see Paul Coll and Joelle King back on home soil and an absolute privilege to host them at our own club during the NZ senior champs. They did not disappoint and were very generous with their time.



people using the Pay-to-Play option, allowing both casual players and potential members to test out our facility and the sport before committing to a full membership. Club nights have remained strong and well attended.

Thank you to Deb Boyd-Collins for your continued dedication to this vital part of club activity allowing new

and old members a great opportunity to mix and develop

their skills.

For me, the highlight of the year was to see our lads

"defend the den" and take out the prestigious Cousins

to watch as it brings out the best of the players as they

Shield. This showcased what makes teams squash so good

fight through the highs and lows for their respective clubs.

Membership has again remained strong and has peaked at 613 full members. It has also been great to see so many

There are so many high points coming from the activity this year, from hosting the Cousins Shield/Mitchell Cup teams, the NZ Senior Champs and the PSA satellite event alongside the highly popular Festival of Squash at the TECT arena. None of this would have been possible without the huge effort from all the people who have given up their time to enable these events to happen.



Local Grind Grind

General club activities like doubles and business house continue to attract good numbers and provides a great opportunity to link up with mates and new members while having a good time on and off court. We have also been awarded BOP Club of the Year, at the Squash BOP awards. This is a fantastic achievement and is reflective of the efforts we all put in, both on court and behind the scenes.

On a club building front, we have now achieved full code compliance for the extension which closes that phase off and we are now deep into the completion of the HVAC system which will be a game changer for the use of the courts during the temperature extremes throughout the year.

This would not have been possible without the generous support of our funding partners, NZ Community Trust, Grassroots Trust, Lion Foundation and TECT. Thank you for your continued support for the club, it is hugely appreciated. We are also planning a bit of a makeover early 2023, to refresh the exterior painted surfaces and touch up a couple of court walls.

I would like to extend a huge thank you to our committee members for all of your time and contributions over the year. Unfortunately, we say a sad farewell to Blair Atkinson, who is standing down. Thanks Blair, for your contributions to the club.

Finally, I would like to acknowledge and thank our Club Manager, Karl Brown, for his continued dedication to the sport and to our club, maintaining a high standard throughout. 2023 is shaping up to be another big year for squash in Tauranga with the Festival of Squash returning followed by the highly anticipated World Men's Teams Champs! Wishing you all a safe and merry Christmas. Enjoy the time with family and friends. See you all next year!

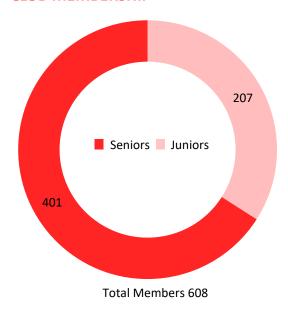


MEMBERSHIP STATISTICS

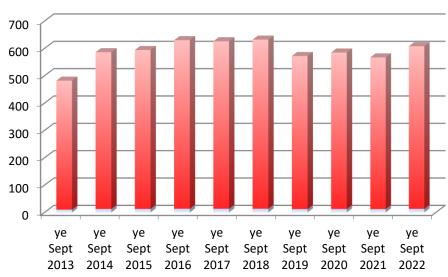
"The popularity of membership to this facility continues to astound and is testament to a superior facility and the comprehensive activities made available to its members"



CLUB MEMBERSHIP



MEMBERSHIP



*Two additional courts added 2014







"The reward for work well done is the opportunity to do more"

- Since opening in October 2011 at our new location, membership has grown to over 600
 members. This excludes casual/leisure members, business house teams, Tauranga Boys College
 students, other local schools, community user groups (approx. an additional 1,500)
- Every year Devoy Squash & Fitness members and guests spend over **15,000 hours** on court equating to an impressive **20,000 games of squash**
- We have the largest squash membership of any squash club in New Zealand
- We have the largest graded membership in the Bay of Plenty
- In 2017 we hosted the World Junior Squash Championships with entries from 28 countries
- In 2022 we co-hosted the NZ Open that had been in recess for over 30 years
- In 2023 we will be hosting the **World Men's Team Championship** with the best players in the world with expected entries from up to 30 countries
- We won the Men's A Grade Teams **Cousins Shield** Competition for the first time in our 50 year history in 2017 then backed this **up winning it again in 2018 & 2022.**
- A permanent **All-Glass exhibition court** was installed in 2021. The only squash club in NZ with an all-glass court and one of only 2 in Australasia
- We celebrated our 50 year Anniversary in 2017
- This year, members have excelled and won age group, regional and national titles as well as representing New Zealand and world junior teams.
- Our junior programme was **fully subscribed** with a waiting list established.
- Court usage during peak times (3.00pm 7.00pm) was at **90% capacity** during weekdays.
- We are stockists of the **largest selection** of squash rackets in the Bay of Plenty.
- We have hosted a number of tournaments including the largest event in the country NZ Secondary Schools Championship, Cousins Shield/Mitchell Cup, NZ Champs, Open Tournament, B Grade Tournament, Doubles Tournaments, Masters, Junior and fun tournaments.



"Largest squash club in the country"



AFFILIATED BAY OF PLENTY CLUBS & MEMBERSHIPS 2022

FIGURES SUPPLIED BY SQUASH NEW ZEALAND

BAY OF PLENTY	Senior Males	Senior Females	Junior Males	Junior Females	Total Members	Graded Players	Leisure Players	Casual / Visitors / Non- members
Edgecumbe Squash Club	68	37	4	4	113	59	54	7
Geyser City Squash Club	122	68	22	10	222	107	115	40
Galatea Social Squash Club	23	11	4	1	39	39	0	18
Katikati Squash Club	44	24	27	19	114	61	53	20
Lakes Squash Rotorua	44	25	9	5	83	30	53	15
Marist Squash Club	24	16	2	0	42	18	24	13
Mount Maunganui Squash Club	115	51	14	3	183	136	47	300
Opotiki Squash Club	28	20	4	4	56	17	39	3
Putaruru Squash Club	18	19	1	1	39	39	0	30
Reporoa Squash Club	19	21	4	0	44	33	11	14
Devoy Squash & Fitness Centre	280	120	134	72	606	234	372	550
Taneatua Squash Club	12	20	3	3	38	27	11	0
Tokoroa Squash Club	36	29	20	10	95	57	38	40
Te Puke Squash Club	69	57	35	17	178	122	56	82
Taupo Squash Club	99	62	20	8	189	76	113	60
Whakatane Squash Club	65	53	15	8	141	64	77	200
Waikite Valley Squash Club	22	14	23	11	70	34	36	2
Total	1088	647	341	176	2252	1153	1099	1394





"BOP Squash Club of the Year 2022"

SQUASH BOP AWARDS

CONTRIBUTION TO REFEREEING

Becky Clarke



FOUNDATION COACH OF THE YEAR

Don McNeilly



DEVELOPMENT COACH OF THE YEAR

Dave Clarke



PERSONALITY OF THE YEAR

Sandra Le Lievre



PLAYER OF THE YEAR

Amanda Landers-Murphy



CHAIRPERSONS AWARD

Wayne Werder











2022 for DSFC was a welcome relief from the disruptions of Covid and building construction of the previous year. Our new all glass exhibition court was an immediate success and allowed us to host Cousins Shield/Mitchell Cup and for the first time the NZ Champs, featuring Paul Coll & Joelle King. The glass court was once again showcased as a practice court and for 2 rounds of the NZ Open at the end of the year. It was amazing to see world class players hitting on our own courts and a privilege to host them and observe how the pros manage themselves on and off the court.





2022 Activity

A full round of activities ensued in 2022 with Cousins Shield/Mitchell Cup, NZ Champs, NZ Open along with our regular Open, A2, Masters & Doubles Tournaments. Looking back this was a pretty huge achievement and thank you to all the volunteers who stood up to deliver all the various components of these events. One of many highlights for the year was our Men's Team winning the Cousins Shield in a supercharged atmosphere in and around the glass court. Nothing can match the drama of a teams competition and our boys totally delivered on the day. A great spectacle to be part of and congratulations to the team taking home one of the premier trophies.

Membership

Membership numbers continue to be strong and we continue to reinforce our place as the largest membership squash club in the country. #payandplay activity continues to grow and has now become a key income stream for the club. Often #payandplay members convert to full membership, while others are just happy to get their squash fix on a casual basis as required. If you have friends or family interested in our membership options then direct them to our website which fully explains all the options along with online application forms.

www.devoysquashandfitness.co.nz



Another highlight of the year was the fundraising event featuring Paul Coll & Joelle King along with invited guests including ex All Black Izzy Dagg & former World No.3 Stu Davenport. A once in a lifetime experience for those in attendance, and a damn good fun night for all. Our squash champions are true role models and in a casual environment like this fundraiser, they really shone as wonderful down to earth human beings. Raising funds for the World Juniors team was an added bonus.



The highlights just kept coming and in November some of the world's top squash players gathered in Tauranga for the Festival of Squash. We saw virtually all of the competitors on or around our courts as they prepared or played in the revitalized NZ Open. Who would ever have thought that we would see Mohamed El Shorbagy having a practice session with Abdulla Mohamed Al Tamimi on the Mitre 10 Court. Top world class players right here, up close and personal.



2023 Activity

Activity this year once again is pretty full on. We have a full round of Devoy tournaments – Open, A2, Masters & Doubles along with the return of the NZ Champs early July. The top players in the country will return to do battle on the glass court. It is highly likely we will see the return of Paul & Joelle to defend their titles.

The major activity for the year sees the World Men's Teams Champs, showcasing the best players in the world, right here, in December. This bi-annual event finds the best Men's Team in the world. If you thought the NZ Open last year was impressive, this event takes big to another level and is one of the premier squash events on the world calendar. Wrapped around the World Men's will be the Oceania Junior Champs, Junior Trans-Tasman test along with the return of the NZ Open. Matches will be spread once again between the glass court at Baypark and our club facilities. Look out for over two weeks of the best squash you will probably ever see in this country — right here in Tauranga.



Facilities

Isn't it great having larger and better changing rooms and shower facilities? These improvements really come into their own with these larger events we now seem to be hosting on a regular basis. The air-con will be finally completed early 2023 and will be a game changer, managing the building temperature and removing any risk of wet walls in hot humid conditions - a major improvement to the facility. Special thanks to our wonderful funders who continue to support our club and provided the balance to allow the completion of the HVAC system.

During 2023 we will continue our building maintenance with a full exterior repaint along with painting a number of front walls to keep the place looking sharp.



ONLINE PROSHOP
BUY SQUASH RACKETS HERE

Proshop & Bar

Both the bar and proshop are major contributors to the finances of our club and your support ensures we can continue to provide the quality facility we have today. Proshop sales were up a healthy 25% on a Covid-affected previous year. The number one selling racket was really no surprise with the Slimbody Head Paul Coll racket closely followed by the Technifibre Carboflex racket used by Mohamed El Shorbagy. Bar sales also bounced back very well with the number of large events throughout the year. Fun fact - did you know we transact 20,000 units through our fridges in a year?



December 2023

Special thanks to our funding partners



Sponsors

Our family of sponsors are key contributors to the success of the club. We are grateful for the assistance that this group brings to the club and members are reminded to support them where possible.

Thanks to our wonderful sponsors Artisan Jewellers, MacMurdo Electrical, CBK Craft Bar & Kitchen, Digital Pie, Mitre 10, Classic Builders and Calley Homes. Further special thanks goes to our tournament sponsors this year PAKn'SAVE Tauriko, Obsidian Insurance & Russell Builders.

It is the commitment and support by these businesses that allows us to provide the level of services we provide – THANK YOU.

Karl Brown
Operations Manager

Club Captains: Stef Magowan & Kane Oddy

MEMBERS







What a year!

It's been great to see the lads in action this year, winning the Cousins Shield was a definite highlight, as well as seeing our members on court with the elite players of the game.

A big thank you to those helpers/members who were on hand to help out with the Festival of Squash. This season I personally have been lucky enough to be involved in some way at most levels of squash this year and it really highlights for me how our sport has a level for all players.

I've seen a few new faces around the club & managed to chat with some, and had a turn organizing club night, scheduling players on 2 courts at the same time but maybe that's best left to the experts!

It was a lot of fun playing doubles to round the year off, even though I lack the flair and style most of the lads display. Congratulations to our award winners this year and a big thank you to Steve and the Committee for their help and support.

I'm looking forward to playing more squash next year with eliminations being a highlight for me, and it will be another busy year for the Bay with more international squash to round off the season.

Enjoy your break and see you next year.

Kane Oddy
Men's Club Captain





Deb has left me some very big shoes to fill with this role. A huge thank you, Deb, for the years you put into our club as Ladies' Club Captain, and for the ongoing support you continue to give me as I learn the ropes. I have thoroughly enjoyed getting to grips with all my different tasks and hope that going into next year, I should have a better handle on everything going on. I welcome any and all feedback, and if there is anything you need to discuss, please feel free to get in touch with me anytime.

We have a strong membership of ladies who are competing and doing us all proud. Some notable highlights are: Shikahn Thompson, who has competed in a whopping 12 tournaments this year, is our new E grade club champ, and has gone from F grade to D2 in just 6 months! Awesome effort (especially as a busy mum!)

Our U19 juniors are smashing it on the court too, with Brooke Valois taking out her age group at the North Island Champs this year. She has gone up 735 points! Her record this year has been pretty impressive too, with 38 games and only 4 losses, giving her an 89% win rate!! Brianna Lewitt is another junior competing hard and improving heaps, she gained 310 points this year. Congratulations Ella Hill making it to A grade!! This is an incredible achievement, well done Ella!



It was great to have Super champs back this year after having the national event cancelled last year. We had teams entered in all grades except for F. Our B grade women made it through to the nationals and came second! Well done ladies! A huge thank you to all the coaches and managers that volunteered to help out our teams!

Club night continues to be a popular weekly event, thank you Deb for making these a success! Thank you, Tammie, for organising the ladies one-night tournaments, they were super fun and I hope to see them back next year. Our weekly doubles competition is still going strong and business house is back up and running again. We had plenty of women competing in interclub this year with 5 teams for each round — Autumn, Winter, and Spring. Thank you, Linda, for organising the one-day junior events for the school holidays again. I know there are so many more who put so much time into this sport we love, so thank you to everyone who has helped.

Our dedicated committee members deserve a huge thank you for the organisation of some really big events this year along with our usual tournament roster which all requires a lot of volunteers to run successfully. This year was especially challenging with the Nation's Cup, NZ Open, Mitchell Cup & Cousins Shield all happening.

If you're interested in helping out at all with any of our events, it's a great way to become more social, meet more club members and give back to the club. We are always in need of more willing helpers! A special shout out to Sonja Hoyes, who has stepped in behind the bar to help a lot this year, even though she can't play squash right now! It is very much appreciated!

Wishing everyone a safe and happy holiday season. I look forward to seeing you back on the court in 2023 for another great season of squash!

Thanks,

Stef Magown **Ladies Club Captain**







"...we are anticipating additional costs due to inflation ... "

What an interesting year we have had at the club – it has been full of challenges and triumphs.

Funding is a major factor for any organisation and we have been fortunate again to receive generous grants from the community. Thank you again to all those involved with securing these grants and working with our partners so that we can continue to provide world class facilities for our members.



The club's income this year has remained reasonably consistent with last year, with a Gross Profit of \$314,231 compared with \$298,307. The make-up of this has changed though. While we have had a decrease in revenue from fees, subscriptions, sponsorship and other revenue from members; we have seen a 40% increase in trading revenue from the pro-shop and bar/kitchen. As with most things nationally and perhaps even internationally, the club has not been able to avoid the significant pressure of increased costs. Total expenses for the year were \$311,013 compared with \$243,815, a 28% increase. Our expenses excluding depreciation increased 26% to \$223,611.



At 30 September the club had some healthy cash reserves which were available to satisfy the payables shown on the balance sheet which consisted largely of progress payments for the new air-conditioning system. Additional planned costs of the HVAC system have been incurred since our financial year end, reducing the available cash further to a more normalised level.

The club's Net Assets increased to \$3,467,287 from \$3,362,573 at 30 September 2022.

Looking into the coming year, we are anticipating additional costs both due to inflation and the forecasted running costs of the HVAC system. 2023 will be a year that the Committee continues to look into all costs, ensuring that value is provided for all members for each dollar spent.

Part of the funds held on Term Deposit have been drawn into our trading accounts to satisfy completion of the HVAC install and the planned maintenance going ahead. We continue to hold the Term Deposit at a level held for re-paying the Bay Trust loan as required.

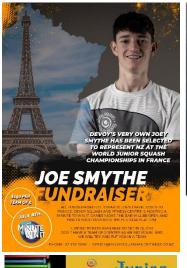


2022 ACTIVITIES

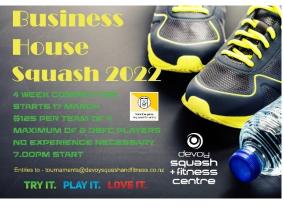




SCAN ME











Sunday 15th May Devou Squash & Fitness Sunday 29th May Tokoroa Sunday 12th June
1st - 3rd July
Sunday 17th July
Sunday 17th July
Sunday 14th August Taupo BOP Junior Open @ Mount Edgecumbe Te Puke

Katikati Sunday 12th September Geyser

Event Entry Fee \$10
Enter via iSquash (Vaccine Pass required for participants older than 12 years and 3 months at time of event)
Limited numbers – please enter early
Safety glasses must be worn
Open to Juniors 900 points & below (see at 15 April)



Upen to Juniors 900 points & below less its Acid)
HEAD Series Details:
All players automatically entered in the HEAD series
No series registration fee
Tournament Entry = 10 points
Match won = 1 point
Division won = 2 points
Top 5 players win major prizes (tessed on best 5 events)
Coaching scholarship drawn from "best & fairest" nominees

ation contact Rebacca 027 2800103 admin@squashbop.co.nz

squashbop.co.nz TRY IT. PLAY IT. LOVE IT.

(S)



Friday Night 9s Racketball

New format - Play a Tournament in one evening

Games to 9 points - best of 3 games - play 3 matches in an evening

\$25 entry includes first drink FREE and Pizza supper

No grading points. Rackets provided 6pm start. 3 games guaranteed. Mixed draws dependent on entrie Open to B - C - D - E grade level players.

Non DSFC members may be balloted out if maximum entry reache Limited to 32 entries . Spot prizes

Enter at office@devoysquashandfitness.co.nz

Friday 8 April

0 devoy **squash** +fitness

centre Vaccine pass required for entry

Hosted by Devoy Squash and Gate Pa Tennis Clubs

Entries close 22nd April Entry fee: \$40 (Singles) and \$40pp (Doubles) Lunch is provided both days!

To enter email Mike - mikeowen827@gmail.com Or go to racketlonnz.club

Racketlon NZ

For more info contact Mike - 0274612918





























AUGUST 12/13 2022 ENTRIES CLOSE ON AUGUST 5

ENTRY FEE: \$35

Enter on iSquash or email us tournaments@devoysquashandfitness.co.nz

SATURDAY NIGHT FINISH

ENTRY INCLUDES A MEAL ON SATURDAY NIGHT



Enter on iSquash or email tournaments@devoysquashandfitness.co.nz

0

devoy

squash

+fitness

centre

PAKńSAVE

TAURIKO





6.15pm first round start.

Enter individually and partners will be allocated.

Juniors and non DSFC members may be balloted out if numbers don't allow. **a** Vaccine pass required for entry.

tournaments@devoysquashandfitness.co.nz







Entries Close 7th August

squashbop.co.nz TRY IT. PLAY IT. LOVE IT.





Starts: 21/22 March Finals: 25/26 April



Enter Now via your club captain

Entries close 6th March!

TRY IT. PLAY IT. LOVE IT.













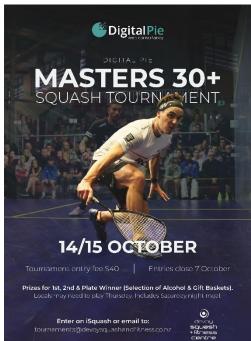
squashbop.co.nz





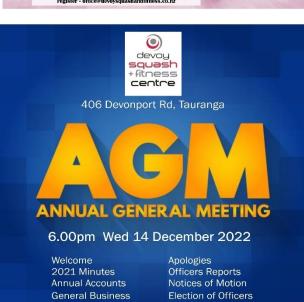












RESULTS OF THE PRINCIPLES. VERR ENDED 30 SEPTEMBER







CLUB CHAMPIONS 2022	MEN'S / BOYS	WOMEN'S / GIRLS			
Open Champion	Ben Grindrod	Winona-Jo Joyce			
B-Grade	Chris Tietjen	Tegan Colville			
C-Grade	Aaron Robertson	Tammie Jordan			
D-Grade	Jason Daisley	Marina Jury			
E-Grade	Gareth Allen	Shikahn Thompson			
F-Grade	Shane Valois				
Under 19 years	Matthew Ward	Kayla Bowles			
Under 17 years	Payton Korewha	Ella Hill			
Under 15 years	Ciaran Manning	Grace Spencer			
Under 13 years	Blake Spencer	Brooke Valois			
Under 11 years	Aiden Hurley	Kaida Logan			
Rookie of the Year	Shane Valois	Mei Lu			
Most Improved Player	Ciaran Manning	Shikahn Thompson			
Most Promising Junior	Payton Korewha	Brooke Valois			
SPECIAL CLUB AWARDS 2022					
Personality Award	Don McNeilly				
Service Award	lain McKenzie				
IAN TAYLOR MEMORIAL SCHOLARSHIPS 2022					
Scholarship Recipient	Ella Hill Genevieve Kennerle	ey Hope Kennerley			





NATIONAL ACHIEVEMENTS

Joe Smythe

BOP Elite Men Squad

Matthew Ward

BOP Junior Quadrangular Team BOP Elite Men Squad Junior National Team

Robert Ward

BOP Elite Men Squad

Callum Owen

BOP Elite Men Squad

Jack Oliver

BOP Elite Men Squad BOP Junior Quadrangular Team Junior National Team

Jonty Collier

BOP Elite Men Squad BOP Junior Quadrangular Team Junior National Team

Glen Templeton

BOP Elite Men Squad Senior Nationals Team

Ben Grindrod

BOP Elite Men Squad Senior Nationals Team

Josh Oakley

Senior Nationals Team

Omar Hassan

BOP Development Boys

Payton Korewha

BOP Development Boys

Lincoln Korewha

BOP Development Boys

Ciaran Manning

BOP Development Boys

Olly Collier

BOP Development Boys

Oscar Fairweather

BOP Development Boys

Kian Valois

BOP Junior Quadrangular Team

Ella Hill

BOP Elite Girls BOP Junior Quadrangular Team Junior National Team

Erin Wyllie

BOP Junior Quadrangular Team BOP Elite Girls Junior National Team

Jaime Mitchinson

BOP Elite Girls
BOP Junior Quadrangular Team

Genevieve Kennerley

BOP Elite Girls
BOP Junior Quadrangular Team

Grace Spencer

BOP Elite Girls BOP Junior Quadrangular Team Junior National Team U15 North Island Champion

Katie Templeton

BOP Elite Girls BOP Junior Quadrangular Team Senior Nationals Team

RESULTS AND HIGHLIGHTS



"Some people want it to happen, some wish it would happen, others make it happen" Michael Jordan

Emma Merson

BOP Elite Girls BOP Junior Quadrangular Team Junior National Team

Brooke Valois

BOP Development Girls U13 North Island Champion

Hope Kennerley

BOP Elite Girls BOP Junior Quadrangular Team Junior National Team

Winona-Jo Joyce

Senior Nationals Team

Brianna Lewitt

BOP Development Girls

Ella Vrieze

BOP Development Girls

Michel Galloway

Masters Representative

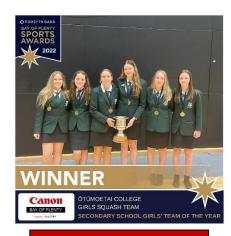
Salma Hassan

BOP Development Girls





Cousins Shield Winner



Otumoetai College NZ Secondary Schools Champion



B Grade Ladies Nationals R/Up

2022 our members























2022 our members



























2022 Paul Coll Joelle King Fundraising Event





























Q&A plus meet and greet opportunity



SQUASH NEW ZEAL AND





2022 NZ Open

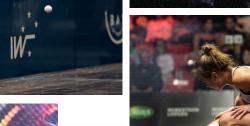




























BARFOOT & THOMPSON NEW ZEALAND OPEN 2022



Main Draw

ROUND 1	ROUND 2	QUARTER FINAL	SEMI FINAL	FINAL
08 Nov 2022	09 Nov 2022	10 - 11 Nov 2022	12 Nov 2022	13 Nov 2022
[1] Joelle King (NZL) [Bye]	[1] Joelle King (NZL)			
Jessica Turnbull (AUS) 2-11, 11-9, 11-7, 11-8 (33m) [9/16] Salma Eltayeb (EGY)	11-3, 11-9, 11-6 (28m) Jessica Turnbull (AUS)	[1] Joelle King (NZL) 11-2, 11-6, 11-6 (29m) [8] Sabrina Sobhy (USA)		[1] Joelle King (NZL) 11-4, 11-6, 11-5 (37m) [6] Tesni Evans (WAL)
[9/16] Ka Yi Lee (HKG) 11-4, 11-7, 10-12, 11-9 (33m) Rana Ismail (EGY)	Ka Yi Lee (HKG) 11-8, 15-13, 2-11, 8-11, 7-11 (49m)			
[Bye] [8] Sabrina Sobhy (USA)	[8] Sabrina Sobhy (USA)		[1] Joelle King (NZL)	
[5] Tinne Gilis (BEL) [Bye]	[5] Tinne Gilis (BEL)		11-6, 11-5, 11-4 (36m) [5] Tinne Gilis (BEL)	
Sarah Cardwell (AUS) 9-11, 6-11, 5-11 (24m) [9/16] Olivia Clyne (USA)	11-5, 12-10, 11-5 (33m) Olivia Clyne (USA)	[5] Tinne Gilis (BEL) 12-10, 6-11, 11-5, 11-9 (58m) Satomi Watanabe (JPN)		
(9/16] Satomi Watanabe (JPN) 11-4, 11-6, 11-8 (23m) Nadia Pfister (SUI)	Satomi Watanabe (JPN) 11-4, 9-11, 12-10, 11-9 (48m)			
[Bye] [3] Salma Hany (EGY)	[3] Salma Hany (EGY)			
[4] Nele Gilis (BEL) [Bye]	[4] Nele Gilis (BEL)	[4] Nele Gilis (BEL) 11-3, 14-12, 11-7 (42m) [7] Hollie Naughton (CAN)	[4] Nele Gilis (BEL) 11-8, 4-11, 5-11, 3-11 (52m) [6] Tesni Evans (WAL)	
Alicia Mead (ENG) 7-11, 4-11, 8-11 (29m) [9/16] Tsz-Wing Tong (HKG)	11-6, 11-3, 11-7 (27m) Tsz-Wing Tong (HKG)			
(9/16] Jasmine Hutton (ENG) 11-9, 3-11, 12-10, 12-14, 14-16 (70 m) Malak Khafagy (EGY)	Malak Khafagy (EGY) 9-11, 11-8, 6-11, 4-11 (37m)			
[Bye] [7] Hollie Naughton (CAN)	[7] Hollie Naughton (CAN)			
[6] Tesni Evans (WAL) [Bye]	[6] Tesni Evans (WAL)	[6] Tesni Evans (WAL) 11-9, 14-12, 7-11, 11-5 (59m) [2] Sarah-Jane Perry (ENG)		
[WC] Kaitlyn Watts (NZL) Walkover [9/16] Lisa Aitken (SCO)	11-2, 11-2, 11-5 (28m) [WC] Kaitlyn Watts (NZL)			
[9/16] Tomato Ho (HKG) 11-6, 11-4, 11-4 (25m) Saskia Beinhard (GER)	Tomato Ho (HKG) 9-11, 5-11, 6-11 (27m)			
[Bye] [2] Sarah-Jane Perry (ENG)	[2] Sarah-Jane Perry (ENG)			

2022 NZ Open







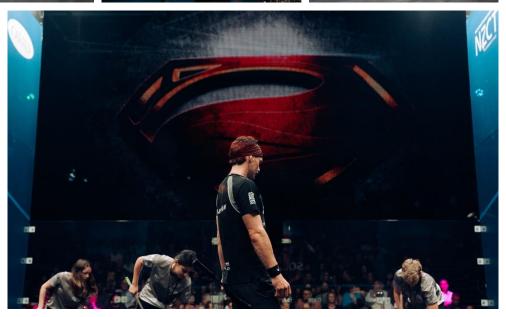
















ROBERTSON LODGES NEW ZEALAND OPEN 2022



Main Draw

ROUND 1	ROUND 2	QUARTER FINAL	SEMI FINAL	FINAL
08 Nov 2022	09 Nov 2022	10 - 11 Nov 2022	12 Nov 2022	13 Nov 2022
[1] Paul Coll (NZL) [Bye] Christopher Gordon (USA) 6-11, 11-8, 3-11, 3-11 (41m) [9/16] Timothy Brownell (USA)	[1] Paul Coll (NZL) 11-6, 11-9, 11-3 (42m) Timothy Brownell (USA)	[1] Paul Coll (NZL)	[¶ Paul Coll (NZL) 11-9, 11-8, 11-4 (37m) 7 Abdulla Mohd Al Tamimi (QAT)	
[9/16] Greg Lobban (SCO) 11-6, 11-7, 11-6 (45m) Rex Hedrick (AUS)	Greg Lobban (SCO) 8-11, 11-6, 3-11, 7-11 (43m) [6] Adrian Waller (ENG)	11-7, 11-6, 11-9 (36m) [6] Adrian Waller (ENG)		
[6] Adrian Waller (ENG) [7] Abdulla Mohd Al Tamimi (QAT)				
Bye]	[7] Abdulla Mohd Al Tamimi (QAT)			
Syed Azlan Amjad (QAT) 11-13, 8-11, 7-11 (37m) [9/16] Balazs Farkas (HUN)	11-8, 11-2, 11-6 (27m) Balazs Farkas (HUN)	[7] Abdulla Mohd Al Tamimi (QAT) 11-5, 11-5 (19m) David Baillargeon (CAN)		[1] Paul Coll (NZL) 11-9, 8-11, 4-11, 7-11 (62m) [2] Mohamed ElShorbagy (ENG)
(9/16] David Baillargeon (CAN) 11-7, 11-4, 8-11, 11-1 (52m) (WC] Lwamba Chileshe (NZL)	David Baillargeon (CAN) 16-14, 12-10, 16-14 (63m)			
[Bye] [4] Miguel Rodriguez (COL)	[4] Miguel Rodriguez (COL)			
[3] Victor Crouin (FRA) Bye]	[3] Victor Crouin (FRA)	[3] Victor Crouin (FRA) 11-2, 11-7, 13-11 (36m) Andrew Douglas (USA)	[3] Victor Crouin (FRA) 9-11, 8-11, 4-11 (40m) [2] Mohamed ElShorbagy (ENG)	
Spencer Lovejoy (USA) 11-5, 5-11, 7-11, 6-11 (43m) [9/16] Henry Leung (HKG)	11-2, 11-2, 11-4 (28m) Henry Leung (HKG)			
[9/16] Tsz Kwan Lau (HKG) 4-11, 10-12, 8-11 (33m) Andrew Douglas (USA)	Andrew Douglas (USA) 11-9, 11-4, 11-3 (39m)			
[Bye] [8] Sebastien Bonmalais (FRA)	[8] Sebastien Bonmalais (FRA)			
[5] Saurav Ghosal (IND) Bye]	[5] Saurav Ghosal (IND)	Leandro Romiglio (ARG)		
Martin Svec (CZE) 7-11, 12-14, 6-11 (35m) [9/16] Leandro Romiglio (ARG)	7-11, 4-11, 11-8, 11-7, 7-11 (67m) Leandro Pomiglio (ARG)			
[9/16] Charlie Lee (ENG) 11-3, 11-3, 11-3 (28m) Addeen Idrakie (MAS)	Charlie Lee (ENG) 7-11, 3-11, 10-12 (36m)	4-11, 9-11, 5-11 (29m) [2] Mohamed ElShorbagy (ENG)		
Bye] [2] Mohamed EShorbagy (ENG)	[2] Mohamed ElShorbagy (ENG)			



Thank you!



NAMING RIGHT COURT SPONSORS















TOURNAMENT SPONSORS









FUNDING PARTNERS









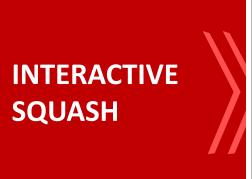


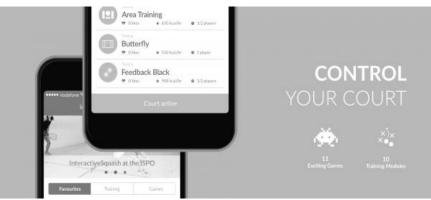
PARTNERSHIPS















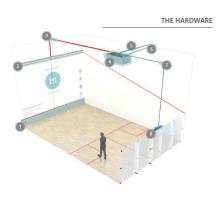


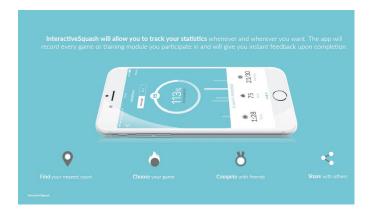




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Annual Report

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre For the year ended 30 September 2022

Prepared by Bennetts Proactive Accountants Limited



Contents

- 3 Compilation Report
- **Entity Information**
- Statement of Financial Performance
- Statement of Financial Position
- Statement of Cash Flows 10
- Depreciation Schedule 11
- Statement of Accounting Policies 13
- Notes to the Performance Report 14



Compilation Report

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2022

Compilation Report to the Members of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre.

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre for the year ended 30 September 2021.

These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

Responsibilities

The Members are solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

Independence

We are not independent of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre.

Michelle Oldfield is an employee of Bennetts Proactive Accountants Limited and has assisted in the preparation of the Annual Report. Michelle is also an active financial member of the Club.

Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on this financial report.

Bennetts Proactive Accountants Limited

8 Queen Street

Te Puke

Dated: 13 December 2022



Entity Information

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre For the year ended 30 September 2022

Legal Name of Entity

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

Entity Type and Legal Basis

Incorporated Society and Registered Charity

Incorporation Date

20 September 1967

Incorporated Society Number

213390

Charity Registration Number

CC40156

IRD Number

017-600-370

Entity's Purpose or Mission

Our purpose is to inspire health and wellbeing through squash and fitness. Our vision is a centre of excellence where we have fun, keep fit, play squash. Our values are **D**ynamic; **E**xcellence; **V**alue our members; **O**pportunities; **Y**es we can attitude!

Entity Structure

The affairs of the Incorporation are managed by a Committee consisting of the President, Treasurer, Secretary and section representatives.

The Club also employs a full time Manager to administer the day-to-day administration functions.



Committee Members

President - Steve Hurley Treasurer - Callum Mitchell Secretary - Sandi Clink Club Captain (Ladies) - Stefanie Magowan Club Captain (Mens) - Kane Oddy

Blair Atkinson

Paul Elsom

Iain McKenzie

Kelly Shilton

Club Manager

Karl Brown

Club Statistician

Rachel Brettkelly

Main Sources of Entity's Cash and Resources

The Club's main sources of income are made up as follows:

- 34% (11% in 2021) from Squash and Fitness Centre membership;
- 36% (9% in 2021) from the sale of goods and services in the proshop and kitchen/bar;
- 17% (74% in 2021) from funding and grants;
- 6% (3% in 2021) from hosting tournaments and internal leagues;
- 3% (1%in 2021) from facility hire;
- 1% (0% in 2021) from Squash development programmes for senior and junior members;
- 3% (2% in 2021) from other activities.

These % are not consistent with comparable years and normal trading due to the funding and grants received in this year and in last year for the building extension development project.

Main Methods Used by Entity to Raise Funds

The Club charges membership fees for the use of the Squash and Gym facilities.

The Club's fundraising activities include securing sponsorship from local businesses to support our tournaments along with funding applications from local and national providers for Club development.

Entity's Reliance on Volunteers and Donated Goods or Services

The Club relies on the work undertaken by members on a volunteer basis. Volunteers spend a significant amount of time organising and co-ordinating tournaments, internal leagues and events along with attending to the day-to-day running of the facility.



Bankers

Westpac Bank

Physical Address

Cnr Devonport Road & 13th Avenue, Tauranga

Postal Address

PO Box 614, Tauranga



Statement of Financial Performance

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

	NOTES	2022	2021
Gross Profit (Loss) from trading centres			
Fees, subscriptions and other revenue from members			
Squash Centre and Fitness Centre		209,210	209,164
Tournaments		10,482	17,265
Interclub & Eliminations		180	284
Business House		772	
Social Events		(3,044)	(86)
Squash Development (Senior & Junior)		1,464	3,795
Total Fees, subscriptions and other revenue from members		219,064	230,422
Revenue from providing goods or services	The state of		
Trading revenue	and the second		
Proshop		33,074	23,079
Kitchen & Bar		62,092	44,806
Total Trading revenue		95,167	67,885
Total Revenue from providing goods or services		95,167	67,885
Total Gross Profit (Loss) from trading centres		314,231	298,307
Expenses			
Costs related to providing goods or service		223,611	177,159
Other expenses		87,402	66,656
Total Expenses		311,013	243,815
Trading Profit/(Loss) for the Year	the state of the s	3,218	54,492
Other Income	0-0-1		
Interest, dividends and other investment revenue		3,396	2,604
Donations, fundraising and other similar revenue		98,900	1,202,133
Other revenue		(800)	2,85
Total Other Income		101,496	1,207,59
Surplus/(Deficit) for the Year		104,714	1,262,08



Statement of Financial Position

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

As at 30 September 2022

	NOTES	30 SEP 2022	30 SEP 2021
Assets			
Current Assets			
Bank accounts and cash	3	168,103	99,780
Debtors and prepayments	3	13,078	3,934
Inventory	3	39,246	33,328
GST		3,334	44,355
Total Current Assets		223,762	181,397
Non-Current Assets	re and fine of	30. P	
Property, Plant and Equipment	4	3,254,307	1,860,923
Progress Payments - New court facilities and air conditioning	3	56,921	1,324,076
Westpac - Term Deposit	3	108,731	106,762
Total Non-Current Assets		3,419,959	3,291,761
Total Assets		3,643,721	3,473,158
Liabilities	Ľ		
Current Liabilities			
Creditors and accrued expenses	5	103,409	17,038
Total Current Liabilities		103,409	17,038
Non-Current Liabilities			
Loans	7	73,025	93,548
Total Non-Current Liabilities		73,025	93,548
Total Liabilities		176,434	110,586
Total Assets less Total Liabilities (Net Assets)	1564	3,467,287	3,362,573
Accumulated Funds			
Accumulated surpluses or (deficits)		3,467,287	3,362,573
Total Accumulated Funds		3,467,287	3,362,573



The Committee Members approve the Balance Sheet showing Net Assets of \$3,467,287 and the associated reports as attached on 13 December 2022.

Steve Hurley President

Callum Mitchell Treasurer

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



Statement of Cash Flows

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

	2022	2021
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	98,900	1,202,133
Fees, subscriptions and other receipts from members	253,188	256,866
Receipts from providing goods or services	204,743	158,375
Interest, dividends and other investment receipts	3,092	2,604
Cash receipts from other operating activities	2,041	3,354
GST	49,626	(45,411)
Payments to suppliers and employees	(362,723)	(301,229)
Total Cash Flows from Operating Activities	248,867	1,276,692
Cash Flows from Investing and Financing Activities	134-728-7	
Repayment received on loans made to other parties	-	1,739
Payments to acquire property, plant and equipment	(160,135)	(1,329,588)
Repayments of loans borrowed from other parties	(20,523)	(19,917)
Cash Flows from Other Investing and Financing Activities	114	(149,117)
Total Cash Flows from Investing and Financing Activities	(180,544)	(1,496,883)
Net Increase/ (Decrease) in Cash	68,323	(220,191)
Cash Balances		
Cash and cash equivalents at beginning of period	99,780	319,971
Cash and cash equivalents at end of period	168,103	99,780
Net change in cash for period	68,323	(220,191)



Depreciation Schedule

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Devoy Squash & Fitness Centre	- Building & I	mprovements				
ASB System 100 Squash courts (2)	172,728	136,785		-	4,104	132,681
Building - Squash courts	1,798,995	1,326,622	-	-	39,799	1,286,823
Building Upgrade 2021	1,440,508	-	1,440,508	-	7,203	1,433,306
Decking	17,160	12,816	-		384	12,432
Fencing	4,512	1,660	-		166	1,494
Kitchen Upgrade	306,723	269,503	-	Colonia -	8,085	261,418
Landscaping	1,500	1,500		-	-	1,500
Total Devoy Squash & Fitness Centre - Building & Improvements	3,742,126	1,748,886	1,440,508	-	59,740	3,129,654
Devoy Squash & Fitness Centre	- Furniture &	Fittings				
Bar tables & chairs	6,440	692	-	-	138	553
Blinds	9,451	532	-	-	133	399
Floor coverings	26,554	161	-	-	64	96
Grandstand barriers QE2 seating	693	163	-	-	33	131
Grandstand barriers QE2 seating	2,022	403	-		81	322
Honors board	895	436	-	-	44	392
Leather Furniture - Lounge	3,818	1,564	_	-	313	1,251
Phone and internet set up	889			-	-	-
Portable Bleacher seating (10)	19,900	3,963		-	793	3,170
Total Devoy Squash & Fitness Centre - Furniture & Fittings	70,663	7,913		9 9	1,598	6,315
Devoy Squash & Fitness Centre	- Office Equi	pment				
Acer Laptop	1,369			-	-	-
Computer - NUC Mini for Booking System	539	59	11111-	-	29	29
Hello Club Booking & Lights System Upgrade	11,825	6,001	-	199	1,800	4,201
Locking Credenza	529	217	-	-	43	173
Office Computer Intel NUC10	1,608	1,206	-	-	603	603
POS till system & QEM online software licences	10,190	412	-	-	165	247
Total Devoy Squash & Fitness Centre - Office Equipment	26,060	7,894	lach."		2,641	5,254
Devoy Squash & Fitness Centre	- Plant & Equ	uipment				
AED Lifepak CR+	2,700	237		-	59	177
Alarm system	6,825	384	-	-	96	288
Bar freezer	457	26	-	-	6	19
Bar fridge	457	26	-	-	6	19
Club champ trophies & cups (11)	905	384	-	-	19	365
Club signage	1,375	505	-		51	455
Dishwasher - Zanussi	2,950	45			10	35
Fire extinguishers	356	18			3	15

These financial statements have been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Fridge Freezer - Midea Side by Side	1,117	467			93	373
Glass Court Flooring and Lights	35,733	-	35,733		2,084	33,648
Glass Court Panasonic TV's	4,545	-	4,545	-	909	3,636
Interactive Court	93,125	88,469	-	-	18,625	69,844
iPads for Scoring System	2,160	-	-	-	-	-
Ladder	511	41	-	-	4	37
Live Streaming Cameras	3,958	2,474		-	618	1,855
Marking sound system (2)	1,831	229	-	-	57	172
Marking sound system (4)	3,138	216	-	-	54	162
Music Amplifier - WiFi	1,094	632	-	-	158	474
Notice board	725	135		-	22	113
Pie warmer	200	15	-		2	14
Scoring System TVs, Covers & Installation	5,979	Tu.		-		-
Sony 60" LED TV (Lounge)	2,043	83			33	50
Sony Television - 65" (Notice Board)	1,843	345			138	207
Water Cooler	5,170	1,500		-	375	1,125
Total Devoy Squash & Fitness Centre - Plant & Equipment	179,195	96,229	40,278	-	23,423	113,085
Total	4,018,043	1,860,923	1,480,786		87,402	3,254,307

 $These \ financial \ statements \ have \ been \ prepared \ without \ conducting \ an \ audit \ or \ review \ engagement, \ and \ should \ be \ read \ in \ conjunction \ with \ the$ attached Compilation Report.



Statement of Accounting Policies

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2022

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Historical Cost

This Annual Report has been prepared on a historical cost basis. The Annual Report is presented in New Zealand (NZ\$) and all values are rounded to the nearest NZ\$, except where otherwise stated.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Property, Plant and Equipment

Property, Plant and Equipment are initially stated at historical cost less any acccumulated depreciation. Historical cost includes the expenditure directly attributable to the acquisition of the assets.

All other repairs and maintenane expenditure is recognised on the Statement of Financial Performance as incurred.

Sn item of property, plant and equipment is derecognised upon disposal or when no further future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying value of the asset) is included on the Statement of Financial Performance in the year the asset is derecognised.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre is a registered charity, it is exempt from Income Tax.



Notes to the Performance Report

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and **Fitness Centre**

	2022	2021
Analysis of Revenue		
ees, subscriptions and other revenue from members		
Squash Centre and Fitness Centre		
Membership - Squash Centre	172,487	171,034
Membership - Fitness Centre	5,443	6,59
Advertising	12,500	12,000
Club Night Income	696	69:
Facility Hire and Pay to Play	17,494	14,53
Fundraising & Social	173	7:
Sponsorship	2,910	3,98
Total Squash Centre and Fitness Centre	211,704	208,91
Tournaments		
Entry Fees	20,313	34,04
Sponsorship	5,500	6,47
Other income	5,066	
Total Tournaments	30,879	40,51
Interclub & Eliminations		
Entry fees	4,322	
	4,322 4,322	3,42. 3,42.
Entry fees		
Entry fees Total Interclub & Eliminations		
Entry fees Total Interclub & Eliminations Business House	4,322	
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House	1,083	
Entry fees Total Interclub & Eliminations Business House Entry Fees	1,083	
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House Social Events	1,083 1,083	
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House Social Events Entry Fees	1,083 1,083 2,174	
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House Social Events Entry Fees Sponsorship Total Social Events	1,083 1,083 2,174 1,167	
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House Social Events Entry Fees Sponsorship	1,083 1,083 2,174 1,167	3,42
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House Social Events Entry Fees Sponsorship Total Social Events Squash development (Senior & Junior)	1,083 1,083 2,174 1,167 3,341	5,69
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House Social Events Entry Fees Sponsorship Total Social Events Squash development (Senior & Junior) Entry fees - Junior Programs	1,083 1,083 2,174 1,167 3,341	5,69 5,69
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House Social Events Entry Fees Sponsorship Total Social Events Squash development (Senior & Junior) Entry fees - Junior Programs Total Squash development (Senior & Junior) Total Fees, subscriptions and other revenue from members	1,083 1,083 2,174 1,167 3,341 8,268 8,268	3,42 5,69 5,69
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House Social Events Entry Fees Sponsorship Total Social Events Squash development (Senior & Junior) Entry fees - Junior Programs Total Squash development (Senior & Junior)	1,083 1,083 2,174 1,167 3,341 8,268 8,268	5,69 5,69 258,54
Entry fees Total Interclub & Eliminations Business House Entry Fees Total Business House Social Events Entry Fees Sponsorship Total Social Events Squash development (Senior & Junior) Entry fees - Junior Programs Total Squash development (Senior & Junior) Total Fees, subscriptions and other revenue from members	4,322 1,083 1,083 2,174 1,167 3,341 8,268 8,268 259,596	



	2022	2021
Donations, fundraising and other similar revenue	98,900	1,202,133
Grants & Funding Total Donations, fundraising and other similar revenue	98,900	1,202,133
Total Donations, fundraising and other similar revenue	36,300	1,202,133
Interest, dividends and other investment revenue		
Interest - Westpac Bank	2,896	1,894
Dividends & TECT distribution	500	710
Total Interest, dividends and other investment revenue	3,396	2,604
Other revenue		
Covid Subsidies Received		1,200
Scholarship Funds (net)	(800)	(500)
Sundry Income		2,154
Total Other revenue	(800)	2,85
	2022	202
THE THE PARTY OF T	2022	202
. Analysis of Expenses		
Direct Costs	(12) E	
Squash Centre & Fitness Centre		
Direct Costs	9	
Tags & Lanyards	2,485	(260
Total Squash Centre & Fitness Centre	2,493	(254
Tournaments		
Direct Costs	20,396	23,25
Total Tournaments	20,396	23,25
Interclub		
Direct Costs	4,142	3,13
Total Interclub	4,142	3,13
Business House		
Direct Costs	311	
Total Business House	311	
Social Events		
Direct Costs	6,385	8
Total Social Events	6,385	8
Squash Development (Senior & Junior)		
Direct Costs - Junior Programs	6,805	1,90
Total Squash Development (Senior & Junior)	6,805	1,90



	2022	2021
Proshop		
Opening Stock	28,541	19,544
Purchases	72,191	62,157
Closing Stock	(35,123)	(28,541)
Total Proshop	65,610	53,161
Kitchen & Bar	4 707	2.544
Opening Stock	4,787	3,540
Purchases	45,447	38,386
Closing Stock	(4,123)	(4,787)
Total Kitchen & Bar	46,112	37,139
Total Direct Costs	152,253	118,423
Costs related to providing goods or services	7 1 W. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
ACC Levies	346	780
Accounting	604	540
Advertising and Marketing	5,727	843
Asset Disposal - Loss	A Parket	4,348
Bank Charges	214	14
Building Committee Expenses	5,000	
Cleaning & Toiletries	12,650	12,919
Committee Expenses	2,501	1,25
Computer Expenses	1,064	3,168
Credit Card Charges	2,125	2,26
Debit Success Charges	11,363	10,41
Donations & Sponsorship Paid	884	10
EFTPOS charges	1,420	1,44
Electricity & Gas	19,800	15,34
Engraving Charges	520	329
General Expenses	2,384	1,21
Insurance	20,937	8,72
Interest - Bay Trust	2,526	3,13
Levies - Squash BOP	-	6,46
Levies - Squash NZ	18,653	12,80
Licences	1,740	84
Licenses - Alcohol & Food	1,691	46
Low Value Assets	1,175	3,49
Postage & Courier	412	79
Printing & Stationery	1,237	82
Professional Development		12
Rates - Water	1,185	1,27
Repairs & Maintenance	8,232	3,65
Security Expenses	5,568	3,54
Sky & Squash TV	4,514	1,29
Telephone & Internet	2,530	3,21
		67,73
Wages	80,788	



	2022	2021
Waste Disposal	4,037	2,065
Website & Hosting	1,784	1,733
Total Costs related to providing goods or services	223,611	177,159
	10000 test € 10000000	•
Other expenses		
Depreciation	87,402	66,656
Total Other expenses	87,402	66,656
	2022	2021
3. Analysis of Assets		
Bank accounts and cash		
Westpac - Trading Account	14,300	12,838
Westpac - Contra Account	-	950
Westpac - Capital Saving Account	69,091	5
Westpac - Levies Savings Account	9,650	2,000
Westpac - Maintenance Account	70,880	80,287
Westpac - Ian Taylor Scholarship	2,284	2,576
Cash on Hand	1,388	615
Till Floats	510	510
Total Bank accounts and cash	168,103	99,780
Debtors and prepayments		
Accounts Receivable	5,621	46
Bar & Proshop Tabs	1,693	3,888
Other Debtors and prepayments	5,764	
Total Debtors and prepayments	13,078	3,934
Inventory		
Stock on Hand	39,246	33,328
Total Inventory	39,246	33,328
Other non-current assets (Property, Plant & Equipment)		
Progress Payments - Air Conditioning	56,921	
Progress Payments - Glass Court		11,047
Progress Payments - New Build Project		1,313,029
Total Other non-current assets (Property, Plant & Equipment)	56,921	1,324,076
Other non-current assets		
Westpac - Term Deposit	108,731	106,762
Total Other non-current assets	108,731	106,762



	2022	2021
4. Property, Plant and Equipment		
Other Fixed Assets		
Owned fixed assets	3,254,307	1,860,923
Total Other Fixed Assets	3,254,307	1,860,923
Total Property, Plant and Equipment	3,254,307	1,860,923

An independent valuation was completed on the building, fixtures and fittings on 30 March 2022 by Construction Cost Consultants for the purposes of commercial reinstatement estimate for insurance purposes. The advised reinstatement cost valuation was \$5,381,881.27. The revaluation has not been recorded in the Statement of Financial Position.

	2022	2021
5. Analysis of Liabilities		
Creditors and accrued expenses		
Accounts Payable	89,026	17,038
Other Creditors and accrued expenses	14,384	-
Total Creditors and accrued expenses	103,409	17,038
Loans		
Loan - Bay Trust	73,025	93,548
Total Loans	73,025	93,548
	2022	2021
6. Accumulated Funds	0)	
Accumulated Funds		
Opening Balance	3,362,573	2,100,490
Accumulated surpluses or (deficits)	104,714	1,262,083
Total Accumulated Funds	3,467,287	3,362,573
Total Accumulated Funds	3,467,287	3,362,573

7. Term Loans

Bay Trust Loan

The loan with Bay Trust, originally \$900,000, was for a term of 10 years commencing 31 July 2015. Principal repayments were made totalling \$703,938 due to the sale of the property located at 36 Seventh Avenue, Tauranga during August 2015. Repayment of interest and principal are made monthly (with the exception of the 2020 year where a deferral of any payments was given for a period of six months due to Covid-19) along with the relief of no penalties or additional interest as a result). Interest is charged at 3.0% pa.

8. Unexpired grants due

There are no unexpired grants as at 30 September 2022 (Last year - \$Nil).



9. Assets Held on Behalf of Others

The Glass Court located on the premises in the new building extension is owned by Squash New Zealand and is not represented in the Annual Report

There is no financial committment for the permanent use of this court however the Club has undertaken various upgrades to the flooring and the lighting which are identified on the Deprecation Schedule.

10. Commitments

The committee has approved the installation of the Air Transfer system. This expenditure formed part of the building extension development project however was removed during that project with the intention to be installed at a later date. The mechanical and ducting was, however, installed during the building extension development work. The total cost of the installation of the Air Transfer system is \$153,470.00 (GST Excl) and the expected date of completion is December 2022.

There were no other commitments as at 30 September 2022 (Last year - Building Extension Development project).

11. Contingent Liabilities and Guarantees

There are no known contingent liabilities or guarantees as at 30 September 2022 (Last year - \$ Building Extension Development project).

12. Significant Grants and Donations with Conditions not Recorded as a Liability

TECT Community Trust has approved a grant of \$90,000.00 towards the Air Transfer system. At Balance Date funds had not been received as the installation work had not commenced. The grant will be collected during the 2023 financial year.

There are no other significant Grants or Donations with conditions not recorded as a liability as at 30 September 2022 (Last year - \$Nil).

13. Related Parties

Fundraising tournaments and events have taken place during the year at a discounted rate for court hireage and bar sales. From time to time the Club receives services from various members and associated businesses, apart from any discounted commercial rates at the discretion of the owner all other services associated with members and their businesses are at normal commercial rates.

There were no other transactions involving related parties during the financial year.

14. Events After the Balance Date

The Code Compliance Certificate (CCC) was received from Tauranga City Council on 14 November 2022 for the building extension development project. With the CCC being received, the final payment was made in full on 30 November 2022 as full and final settlement for the project as agreed by both parties.

There are no other known significant events after balance date.

15. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

PROUD TO BE THE OFFICIAL BALL

OF SQUASH-NEW ZEALAND



THE WORLD'S
NO.1 BALL

A BALL FOR EVERY PLAYER

OFFICIAL PARTNER







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