

# ANNUAL REPORT

YEAR ENDED 30 SEPTEMBER

# 2019



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TRY IT.

PLAY IT.

LOVE IT.

*A centre of excellence where we  
have fun, keep fit, play squash*

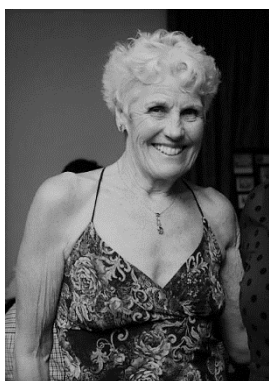
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## Club TEAM

*"Club Officers are elected by members at the Annual General Meeting for a one-year term"*



**Michelle Oldfield**  
PRESIDENT



**Pat Taylor**  
TREASURER



**Deb Boyd-Collins**  
LADIES CLUB CAPTAIN



**Garth Mitchinson**  
MEN'S CLUB CAPTAIN



**Catherine Fitzpatrick**  
SECRETARY



**Jon Morrison**  
COMMITTEE



**Mark Hooper**  
COMMITTEE



**Damon Bowles**  
COMMITTEE



**Jack Niles**  
JNR CLUB CAPTAIN



**Karl Brown**  
OPERATIONS MANAGER



**Sandi Clink**  
COMMITTEE



**Shari Ball**  
COMMITTEE

### LICENSED BAR MANAGERS

Karl Brown, Deb Boyd-Collins

### FIRST AID OFFICERS

Karl Brown, Deb Boyd-Collins

**TO** PLAY squash or  
**Not to play SQUASH**  
what A stupid queStion

## Club LIFE MEMBERS

*"We recognise our Life Members for the valuable contribution they have made to our Club. In being recognised, these individuals demonstrated significant, sustained and high quality service enhancing the reputation and future of the Club"*



**Doug Dunlop**  
FIRST LIFE MEMBER  
Awarded 1991



**Ian Taylor**  
LIFE MEMBER (d 2014)  
Awarded 2006



**Yvonne Downs**  
LIFE MEMBER  
Awarded 2007



**Dame Susan Devoy**  
LIFE MEMBER  
Awarded 2011



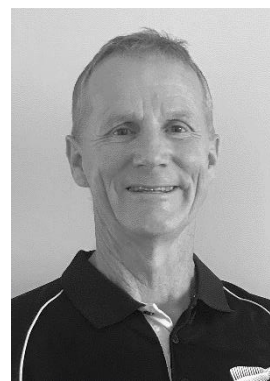
**Ross McCurran**  
LIFE MEMBER  
Awarded 2011



**John Scott**  
LIFE MEMBER  
Awarded 2011



**Karl Brown**  
LIFE MEMBER  
Awarded 2011



**John Revington**  
LIFE MEMBER  
Awarded 2011

### DEBENTURE HOLDERS

We are greatly appreciative to the members below who contributed funding towards the building of the new Club by way of Debenture. All debentures were fully repaid in 2016.

#### With thanks to:

John & Lynette Revington, Pat Taylor, John Scott, Duncan Wood, Marcus & Char Niles, Yvonne Downs, Ross McCurran, Ian Taylor, Andy Hobman, Anthony Harris, Dunston Family, Lisa McOnie, Dennis Mullooly, Linda Neill, Karl & Valmae Brown, Tony Aldersley.



Michelle Oldfield

**PRESIDENT**

*"The club continues to be the best squash facility in the country and we are constantly looking to the future"*

Well here we are again, another successful year done and dusted!

It started off with a bang with the first tournament of the year being the NZ Junior Open in April 2019 before moving onto the PAK'nSAVE Tauriko BOP Open during May, at that point we were head down bum up and straight into it. With a small rest in between two major events for the club, we had our popular masters/doubles tournament in July before playing host to the New Zealand Secondary Schools event held during August along with the Trans-Tasman series providing a fantastic opportunity to bring this event back to the Bay for a 3 year stint, and to see our Tauranga Boys College team competing for a placing in the finals and to continue a valued team effort with the Mount Maunganui and Te Puke clubs to deliver such an event – Thank you Mount and Te Puke.



We then rolled into our B Grade tournament which is always a tough ask coming off the back of competition for the year but a good way to wrap up. In amongst these events of course were club events such as junior programmes, fitness and training programmes, doubles, business house and leagues as well as regional events such as eliminations and Interclub. It takes a great team to make all these events tick along smoothly and I do appreciate the Tournament Directors (Shari Ball, Damon Bowles, Jon Morrison and Sam Niles) attention to detail and all the volunteers that have put up their hands during the year, it is also nice to see the juniors wanting to be

involved and helping out at these events too. These tournaments definitely do not run themselves and there is a lot that goes on in behind the scenes before the tournament kicks off. During tournaments commitment is paramount and then the clean up afterwards is always the hardest as most of us have clocked off already, but we push on through! We also appreciate the support from Marcus Niles from Squash BOP and his valued contribution to the club in both a member and professional capacity along with all our club coaches during the year, I'm sure by looking at some of our members results this year the hard work and sometime early mornings is a rewarding task!

And success is not only limited to on the court! We started off with a development plan for the future of the club that very quickly turned into a major dream which we are hopeful will turn into reality late next year. With securing the World Men's Team Championship and being the venue host club in 2021, we believe this allows our club an unique opportunity to think ahead and future proof our facilities whilst delivering a world class event that will really be a "once in a lifetime", it certainly won't be an easy project but it will be an exciting time for the club. Along with facility upgrades in the pipeline we have also managed to upgrade some of our services during the year such as the booking system which has further enhancements than we can currently see and we have also approved the upgrade of the court lights to LED which will happen shortly.



Karl Brown continues to do a great job at ensuring the club is ticking along, we do appreciate that the facilities are clean and maintained at all times, our members are happy and the beer fridge is always stocked! Karl's position is a disruptive one, and as the club demands change so does his position description however first and foremost he is the face of the club to members, visitors and the voice back to the Committee. Karl was also recognised at the Squash BOP prizegiving this year and awarded personality of the year, this was supported by his role that he plays at the club for sure. And then we have Karl's sidekick... Sammy Niles, he is an exception to the rule spending endless time assisting Karl and the Committee as a valued volunteer which we greatly appreciate, his number one priority this year was having music sounding around the club although of late its become 1950's Christmas music so we might need to disconnect that! Thanks Karl and Sammy.



We are satisfied that the club continues to be in a strong financial position which allows us to be able to do things a little differently. Alongside membership, event profits and proshop/bar operations we do continue to need the valued support of all of our Sponsors – Thank you to our tin sponsors (CBK, Artisan Jewellers, MacMurdo Electrical, Mitre 10, Calley Homes (welcome aboard) and Classic Builders), your continued advertising commitment is much appreciated. Also our tournament/event sponsors during the year (PAK'nSAVE Tauriko, Russell Builders and Hello Club, Paemoana (Business House), Calley Homes (Junior Programme) and CBK (Sumer Doubles)) which contribute both financially and with discounted services/product, also much appreciated. At times there is little return for these businesses and the loyalty to the club is what gets

sponsorship over the line, we encourage our members to support all those that support us.

So that is the year that was. Next year is no rest either with future development opportunities for the club continuing to evolve, the continued hosting of national events including NZ Junior Open in April, Bay Open in May, Cousins Shield/Mitchell Cup in June it will be a rather crazy and trying 6 week period for us all then we will follow on with the NZ Secondary Schools event in August. The club will also look to re-introduce a member development programme back within the club as well as plenty of other opportunities up for grabs. I'm confident we will continue to see great success from the club in all areas with next year expecting to be just as good as the last.

Thank you to you all, without your support, commitment and membership, we would not be the club that we are!

Michelle

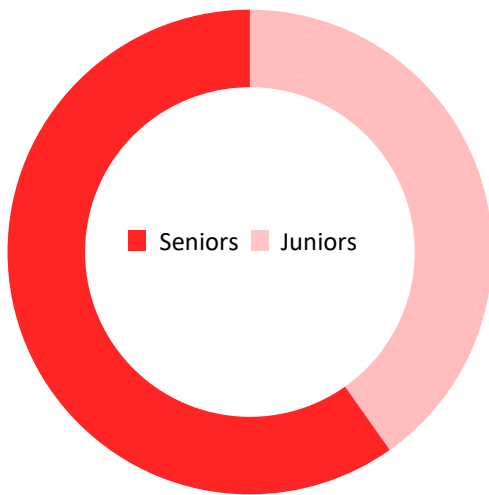


# At 30 September 2019 MEMBERSHIP STATISTICS

*"The popularity of membership to this facility continues to astound and is testament to a superior facility and the comprehensive activities made available to members"*

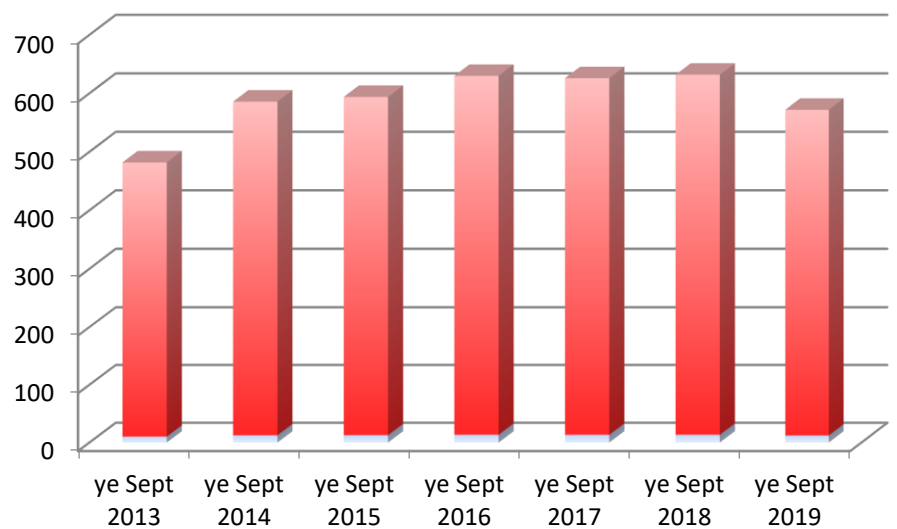


## CLUB MEMBERSHIP

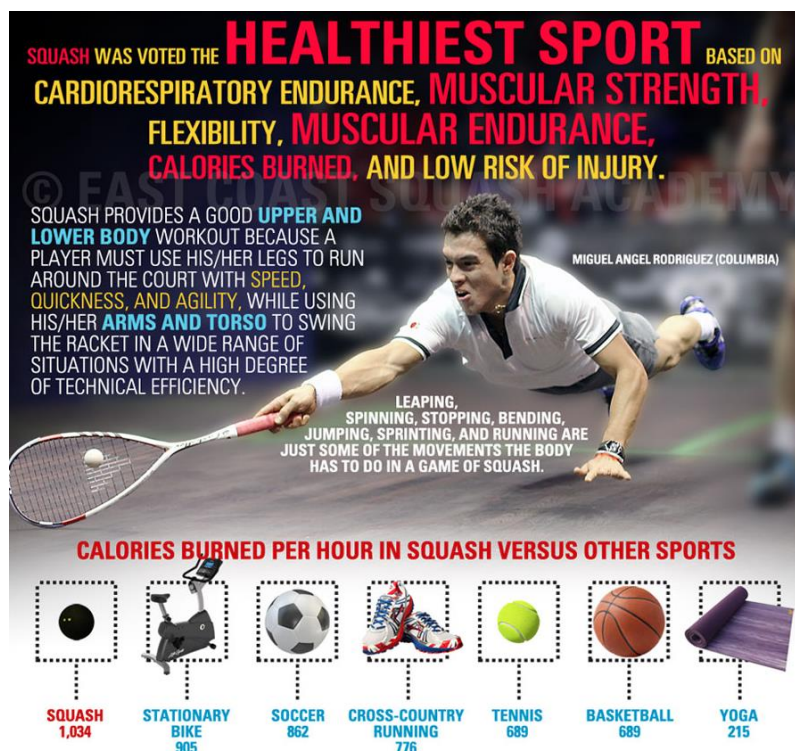


Total Members 572

## MEMBERSHIP



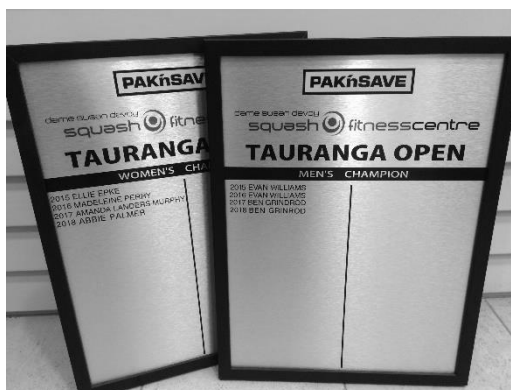
*\*Two additional courts added 2014*





At 30 September 2019

## KEY CLUB HIGHLIGHTS



*"The reward for work well done is the opportunity to do more"*

- › Since opening in October 2011, membership has grown to **just under 600 members**. This excludes casual/leisure members, business house teams, Tauranga Boys College students, other local schools, community user groups (approx. an additional 1,500).
- › Every year Devoy Squash & Fitness members and guests spend over **20,000 hours** on court equating to an impressive **30,000 games of squash**
- › We have the **largest** squash membership of any squash club in **New Zealand**.
- › We have the **largest** graded membership in the Bay of Plenty
- › In 2017 we hosted the **World Junior Squash Championships** with entries from 28 countries
- › In 2021 we will be hosting the **World Men's Team Championship** with the best players in the world with expected entries from up to 30 countries
- › We won the 2017 **Bay of Plenty Squash Club of the Year** and were finalists in both the Squash New Zealand Squash Club of Year and Sport BOP Club of the Year
- › We won the Men's A Grade Teams **Cousins Shield** Competition for the first time in our 50 year history in 2017 then backed this **up winning it again in 2018**
- › We celebrated our **50 year Anniversary in 2017**
- › This year, members have excelled and won age group, regional and national titles as well as **representing New Zealand** and world junior teams.
- › Our junior programme was **fully subscribed** with a waiting list established.
- › Business house has **introduced new teams** incorporating social and non-members, and has culminated in new members joining the Club.
- › Court usage during peak times (3.00-8.00pm) was at **90% capacity** during weekdays.
- › We are stockists of the **largest selection** of squash rackets in the Bay of Plenty.
- › We have hosted a **number of tournaments** including the largest event in the country – NZ Secondary Schools Championship, Open Tournament, B Grade Tournament, Doubles Tournaments, Masters, Junior and fun tournaments.



# CLUB REPORTS

YEAR ENDED 30 SEPTEMBER  
**2019**



Karl Brown

## OPERATIONS MANAGER



Every year we get to the end of the squash season and look back and say wow another busy year. 2019 once again was a successful year for the club. Looking forward there are some exciting plans in development and next year our tournament activity goes to maximum with 7 major tournaments planned.

### Membership

Membership numbers fluctuate throughout the season with people constantly moving to town or finding out about our great game. Recent hardware upgrades now allow us to actively tap into the #payandplay market. Statistics show there is a growing trend to casualization of many sports where participants do not wish to be part of the traditional club environment or commit to membership obligations. With our new #payandplay option we can now cater for this largely untapped market introducing more people to the sport. Initial results have been very encouraging and we will be closely monitoring activity to ensure all users have fair access to courts.



#payandplay  
casual  
squash  
devoy  
devoyssquashandfitness.co.nz  
402 Devonport Rd, Tauranga

### 2019 Activity

During the year we held our regular range of B Grade, Masters and Doubles tournaments including the PAK'n SAVE Tauriko BOP Open that attracted a record 26 A Grade players. We also hosted the largest squash tournament in the country – NZ Secondary Schools Championship. Year 1 of a 3 year commitment, this was a learning curve for us due to the sheer size of the event and being spread over 3 venues and with 300+ entries. Special thanks to all the members who helped with this monster event and in particular Te Puke & Mount Maunganui squash clubs who provided courts and volunteers for this event.



### 2020 Activity

Next year will be our biggest ever year with **7 major tournaments** scheduled alongside our usual Junior, Interclub, Squad Trainings and myriad of other club activities. We kick off with the NZ Junior Open quickly followed by the BOP Open – both events now being held for the second year in a row. Queens Birthday weekend sees us hosting the premier NZ squash event – Cousins Shield/Mitchell Cup. This is essentially an Elimination's style event for A Grade players and we will have the top players in the country here for the weekend. August will see us once again host the best Secondary School talent in the country. For 2020 we have decided to split the combined Masters Singles & Doubles Tournament with the singles now being held in July & Doubles late November.



99% SUGAR FREE  
PRESERVATIVE FREE  
0.5% CARBS  
80 CALORIES PER SERVE

### Proshop & Bar

Both the bar and proshop are major contributors to the finances of the club and your support ensures we can continue to provide the quality facility you have today. Who would guess that we sell close to 20,000 units of drinks through our fridges over a 12 month period. Thanks for your support... Your proshop has the biggest range of squash rackets anywhere and our prices are always below RRP so make sure we are the first stop when you are in the market. Squash shoes are another proshop best seller and we have a comprehensive range of court shoes – better priced than most shoe retailers. Remember all profits from bar and proshop go back to your club.



ONLINE PROSHOP

BUY SQUASH RACKETS HERE

### Facilities

We endeavor to provide the best squash facilities and during the year have invested heavily in the new Hello Club hardware to keep our technology leading edge. As mentioned #paytoplay is a recent innovation and further enhancements will emerge following the upgrade. Not stopping here we intend to upgrade all the fluoro lights in the building to LED early next year. Expect to see a vast improvement in on court light quality. A streaming camera will also be installed allowing us to live stream major matches on our CBK Exhibition Court direct to the web and facebook. The major news regarding facility upgrade is the intention to construct 2 more squash courts and enlarge the change facilities. Details are fully outlined on page 10. This is super exciting news and the upgrade project is targeted in 2 stages. Stage 1 will see the shell for 2 courts constructed that will initially house a relocatable glass court along with larger changing facilities. Fundraising is well underway for this stage with \$400k raised from an expected finished cost of \$1.2m. This stage 1 project must be completed by March 2021 prior to the World Men's Championships in Dec of the same year. Members are encouraged to get involved with the fundraising effort by way of fundraising activities, sponsorship, donations or contributions to the project. This is a major funding event and we will need to be creative to hit our target.



### Communications

A constant stream of club news and activity is fed into our facebook page that now boasts a healthy 1200 followers. Instagram has been added this year to our social media communications along with our website and email newsletters serving as further information channels. Our website now boasts a healthy 4.9 out of 5 stars rating from 27 reviews. Feel free to review us as these ratings are key indicators to prospective new members and a measure of the club success.

### Sponsors

Our family of sponsors are key contributors to the success of the club. From our long term original court sponsors Artisan Jewellers and MacMurdo Electrical to our valued sponsorship from Mitre 10, Classic Builders, CBK Craft Bar & Kitchen and our newest court sponsor this year Calley Homes. Further special thanks goes to our tournament sponsors PAKn'SAVE Tauriko, Russell Builders & Hello Club.

A special mention and extra special thank you to TECT who have granted us \$300k toward our new court/s project. TECT have been supportive of the club for many years and this latest contribution will be a major boost to our new courts fundraising effort.

It is the commitment and support by these businesses that allows us to provide the level of services we provide –  
THANK YOU

Karl





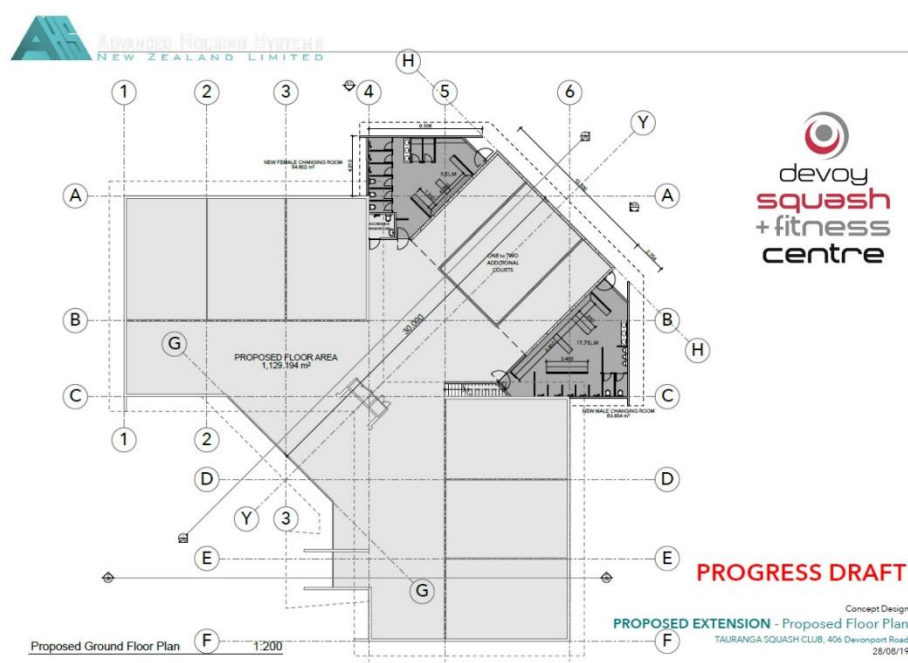
## NEW COURTS BUILDING PROJECT 2020



### Background

In 2017 the Committee completed a facilities Master Plan investigating the addition of extra courts to the complex, while retaining the open layout and flow of the current building. The original architect was commissioned and the revised layout incorporating 2 additional courts (as below) was agreed upon.

Stage 1 will see the shell for 2 additional courts constructed along with larger change facilities. Initially the 2 court shell will house an all glass exhibition court to be used for the World Men's Team Championship in Dec 2021 and possibly incorporate Interactive Squash. The fit-out of the 2 courts including 1 doubles court will be a future fundraising project.



- Extend existing building by 280m<sup>2</sup>
- Construct shell for 2 x courts with 1 x glass court initially located centrally in shell
- Relocate and increase size of Men's & Ladies change rooms
- Construct mezzanine storeroom above Men's change rooms
- Improvements will allow for installation of Interactive Squash
- Construction to be completed by Feb 2021 in time for World Men's Championship Dec 2021
- Estimated construction cost \$1.2m



## NEW COURTS BUILDING PROJECT 2020



**WE NEED  
YOUR HELP**

### BACKGROUND

To cater for increased demand for courts from members, outside users, greater tournament activity and expected future demand and growth, the Committee are embarking on an expansion project to add 2 additional courts and to increase change room capacity. The plan is to increase the building by 280m<sup>2</sup> by constructing a shell to accommodate 2 additional singles courts that will convert to an additional doubles court. The expansion is to be staged, with the 2 court space initially housing a relocatable glass court. The glass court will be the second all glass court in NZ and provide a venue for high performance players to train. The glass court will also include world leading Interactive Squash technology transforming the court to a multi-use space. Interactive Squash transforms a squash court to a digital training and games space through on-court sensors, projectors and full wall digital displays, all driven from a smartphone app.

### TARGET

To reach our \$1.2m target for our building expansion we need to raise these funds in a variety of ways. Your Club will be making a substantial contribution from reserve funds. We will also be approaching our wonderful Funding Partners including Gaming Trusts and Lotteries with the hope they share our vision to create the best squash club in the country.

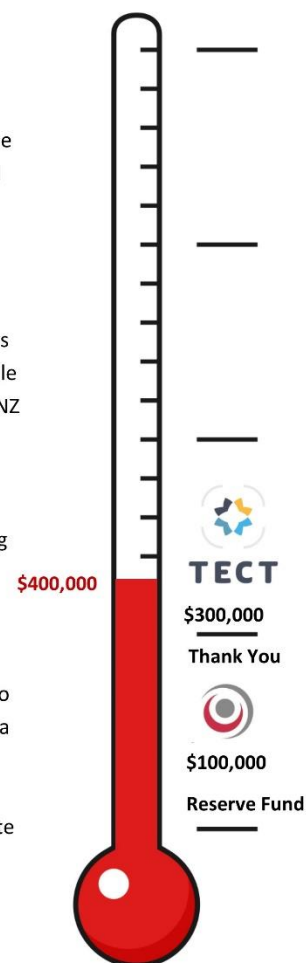
***We are already well on our way with \$400,000 committed***

### WE NEED YOUR HELP

Members can also contribute to the process by way of donations, sponsorship, fundraising or maybe you are in the building industry and you can help with donated or discounted products or services.

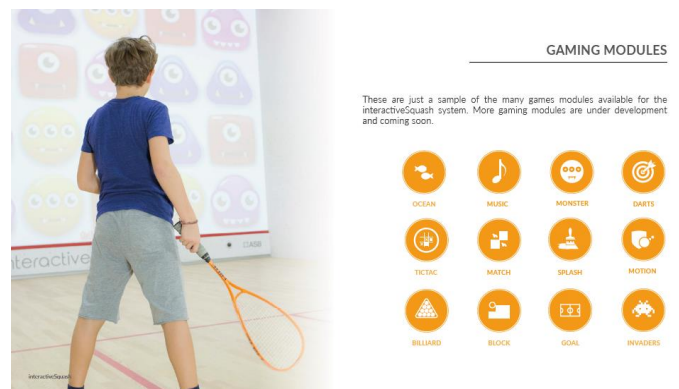
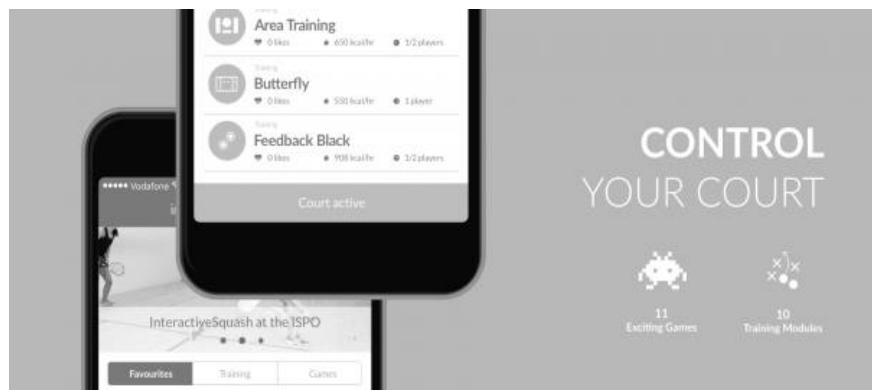
***If you can help then we would love to talk. Feel free to talk to any Committee member or the office if you have any ideas or can assist with this exciting club development.***

**Target  
\$1.2m**



devoy  
squash  
+ fitness  
centre

# INTERACTIVE SQUASH



# interactiveSQUASH

InteractiveSquash is an all-in-one package upgrade that ships with the following hardware:

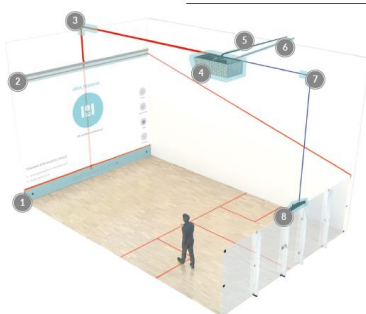
#### LEGEND

- 1 TITin (4 segments)
- 2 Upper sensor bar
- 3 Main cord
- 4 Box (mounted onto ceiling)
- 5 CAT5 Internet connection
- 6 CAT5 cable (camera connection)
- 7 AC power
- 8 Camera mount (optional)

#### Requirements:

- Dedicated power outlet
- Active Internet connection
- Ceiling mount space (approx. 7 meters / 23ft from front wall)
- Ceiling must be load bearing up to 80kg / 176lbs

#### THE HARDWARE



InteractiveSquash will allow you to track your statistics whenever and wherever you want. The app will record every game or training module you participate in and will give you instant feedback upon completion.



Find your nearest court

Choose your game

Compete with friends

Share with others



# World Men's Championship 2021

PSA PROFESSIONAL SQUASH ASSOCIATION					MEN'S WORLD RANKINGS   MAY 2019				
1	2	3	4	5	6	7	8	9	10
ALI FARAG EGY	MOHAMED ELSHORBAGY EGY	TAREK MOMEN EGY	KARIM ABDEL GAWAD EGY	SIMON ROSNER GER	PAUL COLL NZL	MIQUEL ANGEL RODRIGUEZ ESP	THEODORE ELIAS POL	MOHAMED ABDELGHAFAR EGY	SATYRAJ GHOSAL IND

WSF MEN'S WORLD  
**Squash**  
TEAM CHAMPIONSHIPS  
2021 TAURANGA NEW ZEALAND

COMING HERE IN DECEMBER 2021

Men's World Team Championships

dame susan devoy  
**squash**  **fitnesscentre**

The World's best – right here in Tauranga  
**wsfmensteams.com**

**Club Captains:**  
**Deb Boyd-Collins**  
**& Garth Mitchinson**

## MEMBERS



From the ladies Club Captain's point of view it's been another mad crazy year. We had every grade apart from J/F represented in eliminations. Even though the E ladies drew 3rd equal for 1st place after the count back they ended up coming 3rd. The B ladies came 2nd and got invited to nationals in Whakatane. They had fun. We have seen the numbers drop off in ladies playing interclub. However the Spring interclub round with its different concept was a winner. We had so many teams it was brilliant. The best thing was seeing the higher graded ladies mentoring the lower graded ladies.



### Club Night

This has been another fun year. We have seen lots of new members coming along and meet people that they can have hits with at other times. We have a few "clubbies" decide to step up and get graded and then play interclub and tournaments, which is awesome. The numbers have gone up and down throughout the year, which can be tiring for those who come when there are only 8 players – no rest for them. Club Night will be taking a bit of break over holiday season and will be starting up again on the 22<sup>nd</sup> of January 2020. Look forward to seeing you then.

### Deb

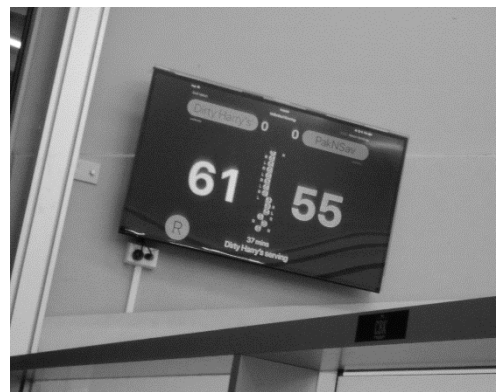
At the beginning of the season I had the pleasure of working with Squash BOP and running the W900 series for ladies 18 years and over with points under 900 (D grade) along with ungraded players. The first tournament was held at Devoy and it was an outstanding success. Lots of fun and high jinks were had. We had an amazing sponsor with Sam Andrew wearing her Intimo and NZ Home Loans hats. Thanks Sam. There were more tournaments in Te Puke, Geyser and the Mount with lots of Devoy ladies playing in all 4 tournaments.





*Club Captains:  
Deb Boyd-Collins  
& Garth Mitchinson*

## MEMBERS



Well, 2019 is done and dusted, and it was another great year for Devoy Squash & Fitness.

Once again Devoy was the biggest participating club in almost every competition running.

We had the most teams playing in both Autumn and Winter Interclub rounds, the bulk of the entries in Summer Doubles, and had teams entered in almost every grade for Superchamp Eliminations. We had a special year for our B Grade Men, who went to Whakatane and won the Superchamps title. With the quality of teams competing, that is an outstanding achievement.



As usual, Business House was a busy and fun competition for those new to the game, and a fair few veterans too. Might be time for a change though, so keep an eye out for a reinvented version next year. Leagues have ticked along, and it was great to see more and more members just getting on court and playing.

Personally, when I look back on the year, my main memory is simply of having fun. Plenty of laughs both on court and off, some serious stuff in between, but meeting lots of new faces and trying to run around long enough to earn a beer

or two. Biggest highlights were B Grade Superchamps, JBO cleaning up at the Poker night, Sam's Big Green Tractor, and beating Joey for the last time ever at B Grade training (even if he wasn't really trying..).



We really do have a great club, a great facility with a fun vibe and plenty of fantastic members who are happy to put their hand up to help when needed. I know when I am in a different town, it is with some pride that I say I am a member at Devoy. There are a lot of people that have great stories to tell of having played in one of our tournaments, or visited our club. So well done to you, our members, on making our club the what it is.

Let's do it all again next year!

Garth

Pat Taylor

**TREASURER**

“Our effective cash position (current assets of bank and debtors less the current liabilities of creditors) is up on last year.”

Once again the Devoy Squash and Fitness Centre has had an interesting and busy year. I am pleased to report that our effective cash position (current assets of bank and debtors less the current liabilities of creditors) is also up on last year.

The Club hosted many tournaments during the year and our facilities are such that visitors and competitors enjoy their experiences here. The major event was the NZ Secondary Schools Squash Tournament. We have accepted the hosting of this for the next two years. The membership is strong and open for new members and there are activities all year, so as long as this tendency continues the Club will continue to be in a good viable financial position. Club nights, Business House and Doubles events continue to be very well supported and enjoyed, from both the playing and social point of view.

**Snapshot.**

Gross Profit is consistent with \$253,922 in 2019 compared with \$253,917 in 2018. Trading Surplus (before depreciation and sundry income) is \$75,601 compared with \$80,917 in 2018. The Net Profit overall is \$17,659 compared with \$7,901 for 2018. The increase is mainly from a grant for \$5,000 and close to \$5,000 less of Depreciation. There was also \$4,420 of Interest Received as funds were moved to a Term Deposit and Bonus Interest Savings Accounts. The interest rate on ordinary Savings Accounts is now less than 1%

Net Assets increased to \$2,042,449 from \$2,024,789 at 30 September 2018. This year the increase is mainly reflected in additional bank funds of \$50,679.

**Statement of Financial Performance**

Club Membership, Sponsorship, Advertising, Bar Profits and Fitness Centre Membership remained constant. The Proshop Sales and Gross Profit decreased. This is mainly due to an estimate of the closing stock last year when an accurate cost was not available. Operating Costs remained consistent with the prior year. There are number of regular expenses for wages, power, interest, insurance, computer use and security which must be met each month. Depreciation decreased from \$73,024 to \$68,318 as there were no new Fixed Asset purchases during the year.

**Statement of Financial Position**

The cash position is \$256,613 which is up on the cash position of \$214,190 last year, excluding receivables. Stock on hand is an accurate value this year. Proshop stock held is \$21,052 and Bar is \$5,438

**Events after Balance Sheet**

There were no additions to Fixed Assets during the year, but \$10,532 was paid for the Hello Booking System which was up and running at the beginning of the new financial year when it will be included in Fixed Assets. The final payment for this is yet to be made. At the time of this report there was expected to be an additional \$333 plus GST to pay, and there could be additional for incidentals.

Pat Taylor



# 2019 ACTIVITIES

Devoys Squash & Fitness Centre									
President	Secretary	Treasurer	Mens' Champ	Ladies Champ	President	Secretary	Treasurer	Mens' Champ	Ladies Champ
2001: M. Colman	2001: M. Colman	2001: M. Colman	2001: M. Colman	2001: M. Colman	2001: M. Colman	2001: M. Colman	2001: M. Colman	2001: M. Colman	2001: M. Colman
2002: M. Colman	2002: M. Colman	2002: M. Colman	2002: M. Colman	2002: M. Colman	2002: M. Colman	2002: M. Colman	2002: M. Colman	2002: M. Colman	2002: M. Colman
2003: M. Colman	2003: M. Colman	2003: M. Colman	2003: M. Colman	2003: M. Colman	2003: M. Colman	2003: M. Colman	2003: M. Colman	2003: M. Colman	2003: M. Colman
2004: M. Colman	2004: M. Colman	2004: M. Colman	2004: M. Colman	2004: M. Colman	2004: M. Colman	2004: M. Colman	2004: M. Colman	2004: M. Colman	2004: M. Colman
2005: M. Colman	2005: M. Colman	2005: M. Colman	2005: M. Colman	2005: M. Colman	2005: M. Colman	2005: M. Colman	2005: M. Colman	2005: M. Colman	2005: M. Colman
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**PAK n SAVE**  
OUR POLICY: NZ'S LOWEST FOOD PRICES  
**TAURIKO**



**devoy squash + fitness centre**

**2019 BAY OF PLENTY OPEN**  
24-26 May  
Devoys Squash & Fitness Centre

**Mens & Womens PSA Satellite**  
\$800 first prize for Open Divisions  
\$7000 prize pool



Every Entry goes into the draw to win a HEAD Racket or Bag!!

Entry Fee \$40  
Local players may have to play Thursday  
Includes Saturday night dinner  
Cash prizes  
Entries close Saturday 18th May

Enter Now via iSquash  
Contact: Karl Brown 07 5783686  
tournaments@devoysquashandfitness.co.nz  
Draws will be published in iSquash

[squashbop.co.nz](http://squashbop.co.nz)

**TRY IT. PLAY IT. LOVE IT.**

**Hello Club**

**\$20BuckBGrade Tournament**  
30/31 August

- New low cost format
- Entry fee only \$20
- Division winner + spot prizes only
- Saturday night meal included
- Saturday night finish

- Devoys members can sign up via Hello Club
- Others enter via iSquash, or
- Email tournaments@devoysquashandfitness.co.nz
- Entries close 23 August
- Draw available on [www.devoysquashandfitness.co.nz](http://www.devoysquashandfitness.co.nz)

**Hello Club**  
Take your club to the next level [hellclub.com](http://hellclub.com) 0800 hellclub

**10.00AM - 11.00AM**  
FOR CHAMPIONS ONLY (NON-MEMBERS \$5. PARENTS WELCOME)  
COMMENCES SUN 15 MAY  
ENTRIES CLOSE TO 10.00AM

**SUNDAY Junior Squash**

**Business House Squash 2019**

8 WEEK COMPETITION  
STARTS 12 DECEMBER  
\$150 PER TEAM (IN A 6.15PM START)

[www.devoysquashandfitness.co.nz](http://www.devoysquashandfitness.co.nz)

**TRY IT. PLAY IT. LOVE IT.**

**devoy squash + fitness centre**

**AGM**  
ANNUAL GENERAL MEETING  
5.30pm Thurs 12 December 2019

AGENDA  
Welcome  
2018 Minutes  
Annual Accounts  
Building upgrade announcement  
General Business

Apologies  
Officers Reports  
Notice of Motion  
Election of Officers

**SQUASH BOP BAY ROLLERS SQUAD**

Sunday 16th June, 9am  
Devoys Squash & Fitness Centre

2 1/2 hour coaching camp  
Open to all juniors from around the Bay  
All grades welcome  
Get tips from top BOP & NZ coaches  
Learn new skills  
Limited Numbers - First in, First served  
Registration essential  
Cost \$20 per player

**Register by email - [coach@squashbop.co.nz](mailto:coach@squashbop.co.nz)**  
Registrations close Wednesday 12th June

[squashbop.co.nz](http://squashbop.co.nz) **TRY IT. PLAY IT. LOVE IT.**

## 2019 AUTUMN INTERCLUB

Women: Monday Night  
Men: Tuesday Night  
6.30pm Start  
6 Week Competition  
Round Robin Followed by Finals  
4 players per team (plus reserves)  
Entry Fee: \$90 per team

Starts: 8/9 April  
Finals: 13/14 May

Enter Now via your club captain

Entries close 28th March!

[squashbop.co.nz](http://squashbop.co.nz) **TRY IT. PLAY IT. LOVE IT.**

**2019 Junior Club Champs**

Starting Tuesday 8 Oct  
Age Groups - Boys / Girls  
U19 U17 U15 U13 U11  
Age as at Oct 1 2019  
No Grading points  
Knockout format  
NIL entry fee

Enter at office or on noticeboard

**WHAT'S YOUR GOAL?**

**Services**

Massage - \$60 for 60 minutes  
Coaching - \$30 for 45/60 min  
Small Group Training Available  
Personal Training - \$25 for 30 min or \$40 for 60min

**Lauren Clarke - 0278679278**  
[laurenclarke20@yahoo.com](mailto:laurenclarke20@yahoo.com)

Qualifications: Bachelor in Sport and Recreation, Certificate in Fitness, 7 Squash NZ Coaching Modules

**nzsssa**  
new zealand secondary schools squash association

**B GRADE MENS POKER NIGHT FUNDRAISER**

Friday 20th of September - 8.30pm start  
Texas Holdem Poker - Cash prizes  
\$25 entry - First beer free  
Includes supper  
Bar open  
Open to members & guests  
Limited numbers  
Pre-purchase tickets from club or message Garth on 021 992731

**FREE BEER!**



# 2019 ACTIVITIES



## Russell Builders Masters & Doubles Tournament

### Entries close 5 July

\$40 entry fee for singles competition

\$40 entry fee per player doubles

\$75 entry fee for singles & doubles

Includes bar night meal & entertainment

Doubles to be played on FULL SIZE DOUBLES COURTS

Doubles Competition limited to 16 teams. Must be over 35 yrs

Doubles teams limited to 7000 points combined

Draw will allow entry to both singles and doubles competition

Tickets may be required, play Thurs

Enter on ISquash or tournaments@devoysquashandfitness.co.nz

devoy  
squash  
+ fitness  
centre

12/14 July  
2019

www.russellbuilders.co.nz

RUSSELL  
Builders Ltd

**SQUASH BAY OF PLENTY**

**BOP 2019  
WOMEN'S 900 & BELOW SERIES**

One day tournaments open to graded and ungraded Women

Sunday 17<sup>th</sup> March Devoy Squash & Fitness (Tauranga)  
Sunday 7<sup>th</sup> April Te Puke  
Sunday 28<sup>th</sup> April Geyser City (Rotorua)  
Sunday 12<sup>th</sup> May Mount Maunganui

**NZHL HOME LOANS / INSURANCE**

**INTIMO INDEPENDENT BAY OF PLENTY SPECIALISTS**

Entry Fee \$10 payable on the day  
18 years and over  
Open to Women 900 points & below (as at Feb)  
40 matches played, best of 3 sets  
Three matches in the day  
Games start at 10am  
Awesome spot prizes at each event

Enter via ISquash or email  
w900bop@gmail.com  
Each player gets series points:  
Entry = 5 points  
Match won = 2 points  
Division won = 1 point  
Top 5 players win major prizes

For more information contact Deb - 021 781 063  
squashbop.co.nz TRY IT. PLAY IT. LOVE IT.

**2019 AON New Zealand Junior Open**

Devoy Squash and Fitness Centre  
Tauranga  
April 26<sup>th</sup> – 28<sup>th</sup> 2019

To enter:  
[https://squashnz.formstack.com/forms/new\\_zealand\\_junior\\_open](https://squashnz.formstack.com/forms/new_zealand_junior_open)

Entry Fee: \$50  
Registrations Close: Monday 25<sup>th</sup> March  
All Enquiries: deanna@squashnz.co.nz

**AON**

**SQUASH NEW ZEALAND**

**HEAD**

**SQUASH BAY OF PLENTY**

**BOP 2019  
HEAD JUNIOR 900 SERIES**

Sunday 14<sup>th</sup> April  
Sunday 12<sup>th</sup> May  
Sunday 9<sup>th</sup> June  
Sunday 23<sup>rd</sup> June  
Sunday 21<sup>st</sup> July  
Sunday 4<sup>th</sup> August  
Friday-Saturday 24<sup>th</sup>-25<sup>th</sup> August  
Sunday 1<sup>st</sup> September  
Sunday 22<sup>nd</sup> September

Taupo  
Katikati  
Geyser  
Te Puke  
Whakatane  
Putaruru  
BOP Junior Open @ Te Puke  
Mount  
Devoy

Entry Fee \$10  
Safety glasses must be worn  
Open to Juniors 900 points & below (as at April)  
All players automatically entered in the HEAD series  
Entry = 10 points  
Match won = 1 point  
Division won = 2 points

Enter via ISquash  
Limited numbers - please enter early  
Top 5 players win major prizes  
Coaching scholarships drawn from  
best & fairest nominees  
No series registration fee  
For more information contact Marcus  
admin@squashbop.co.nz

squashbop.co.nz TRY IT. PLAY IT. LOVE IT.

**#payandplay**

**casual  
squash**

**devoy**

devoyquashandfitness.co.nz  
402 Devonport Road, Tauranga

**only 5 spaces left**

**JUNIOR SQUASH**

**HIGH ROLLERS DEVELOPMENT PROGRAM**

**9 WEEK PROGRAM  
60 MINUTE SESSIONS**

**\$80 PER PERSON**  
NO REFUNDS FOR MISSED SESSIONS

**COMMENCING APR 29**

FOR ASPIRING JUNIOR BOYS AND GIRLS 6 - 16 YEARS, MONDAY AFTERNOONS BETWEEN 3.30-5.30PM, PRIMARY-INTERMEDIATE & 3.30-5.30PM INTERMEDIATE-SECONDARY & 3.30-5.30PM, BASED ON SKILLS ASSESSMENT, STRUCTURED COACHING, PARTICIPANTS MUST BE DEVOYS SQUASH MEMBERS. LIMITED SPACES, SO FIRST IN FIRST SERVED.

**SIGN UP AT WWW.DEVOYSQUASHANDFITNESS.CO.NZ**

**PROUDLY SUPPORTED BY**

**calleyhomes**

**2019 SPRING INTERCLUB**

**NEW FORMAT!!**

3 players per team (plus reserves)  
Div 1: Each team has a B/C/D grader (or below)  
Div 2: Each team has a C/D/E grader (or below)  
Div 3: Each team has a D/E/F grader (or below)

Separate Mens & Womens Divisions  
No Squash Required  
6 Week Competition - Round Robin Followed by Finals  
Tuesday Nights starting 3 September  
Finals: 8 October  
Entry Fee: \$20 per team  
Enter Now via your club captain

Entries close 29<sup>th</sup> August

EVERY MATCH YOU PLAY PUTS YOU IN THE DRAW TO WIN HEAD SPOT PRIZES!!  
Racket, Bag, Grip, Strings, Headbands, Socks and more!

squashbop.co.nz TRY IT. PLAY IT. LOVE IT.

**2019 Club Champs**

Hardy Winner 23 Oct  
Grand & Silver 21 Oct  
1st Squash game  
Racket & equipment  
Headbands  
1st & 2nd prize

**2019 SUMMER DOUBLES**

**Only 6 spaces left**

**devoy squash + fitness centre**  
2012 Squash Club of the Year

8 week competition  
Tuesday nights, Starting 22 October  
Enter individually  
Open to all grades

Senior competition (15 years and over or 80+ junior)  
Teams drawn from graded seedings  
All matches played at Devoy Squash  
Doubles and Singles Courts  
Eyewear Recommended  
Entry Fee: \$25 per player

To Enter: Send an email to  
tournaments@devoysquashandfitness.co.nz

**ENTRIES CLOSE 13 OCTOBER**

**2019 Club Prizegiving  
1 x Day Doubles  
Annual Club Dinner**

Doubles Tournament 10 - 3pm  
2019 Club Prizegiving 4 - 5pm  
Annual Club Dinner 6pm to late ...

Devoy Squash Club members only  
Doubles enter as individual - partner  
will be allocated. \$10 entry fee  
20 min games - Round robin competition  
No charge for Dinner. Families welcome  
Tournament entries on noticeboard at office  
Club Dinner RSVP to office or register on Hello Club

**12 October 2019**

**WOMEN & WINE**

**DISCOVER SQUASH 2019**

A fun introduction for ladies who are new to the sport of squash

8 week introductory programme. Open to non-members. Rackets provided.  
Cost \$15.00 / Sessions will cover the basic fundamentals of squash including grip, swing, the different shots, footwork, rules and game strategy.  
Great for health and fitness / An opportunity to meet and socialise with like minded ladies in a fun environment / Complimentary glass of wine after each session

**devoy squash + fitness centre**  
402 Devonport Road, Tauranga

Starts Monday 11 November  
7.00pm - 8.30pm  
Ph 07-5763688 after 11.00am or email  
office@devoysquashandfitness.co.nz  
Facilitated by Lauren Clarke



## IAN TAYLOR SCHOLARSHIP RECIPIENTS 2019



*"Ian was passionate about squash and in particular loved to see Juniors improving at every level. These scholarships are the perfect legacy to keep his memory alive"*

**Joe Smythe**  
**Ella Hill**  
**Benjamin Adams**  
**Jaime Mitchinson**  
**Lauren Clarke**

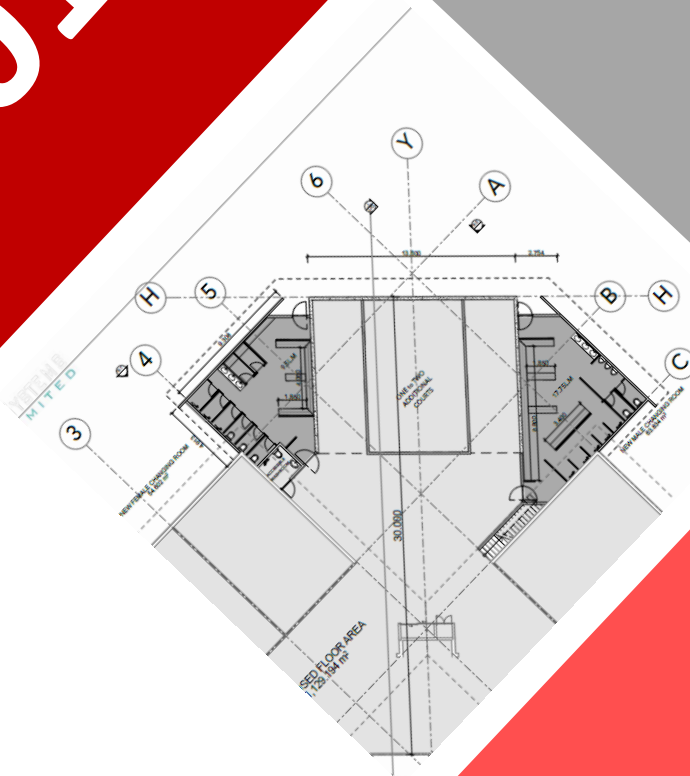




# RESULTS & HIGHLIGHTS

YEAR ENDED 30 SEPTEMBER

# 2019





At 30 September 2019

# RESULTS AND HIGHLIGHTS



CLUB CHAMPIONS 2019	MEN’S / BOYS	WOMEN’S / GIRLS
Open Champion	Ben Grindrod	Lauren Clarke
B-Grade	Jack Niles	Taylor Clarke
C-Grade	Garth Mitchinson	Stefanie King
D-Grade	Jonty Collier	Nuvraan Kaur
E-Grade	Neil Stuart-Menzies	Brenda Dempsey
F-Grade	--	Gabriela Wainwright
Under 19 years	Jack Niles	Katie Templeton
Under 17 years	Alex Armstrong	Jaime Mitchinson
Under 15 years	Jonty Collier	Hope Kennerley
Under 13 years	Hamish Neilson	Ella Hill
Under 11 years	Jai Reedy	Brooke Valois
Rookie of the Year	--	Angie Riley
Most Improved Player	Joe Smythe	Ella Hill
Most Promising Junior	Kian Valois	Brooke Valois
SPECIAL CLUB AWARDS 2019		
Personality Award	Errol Hotham	
Dummy Spitter Award	Taylor Bettelheim	
Service Award	Becky Clarke	
Chicken Award – Inaugural	Mark Hooper	
IAN TAYLOR MEMORIAL SCHOLARSHIPS 2019		
Junior Scholarship Recipient	Joe Smythe	Ella Hill
	Jaime Mitchinson	Benjamin Adams
Senior Scholarship Recipient	Lauren Clarke	

At 30 September 2019

## RESULTS AND HIGHLIGHTS



*“Some people want it to happen, some wish it would happen, others make it happen”*

*Michael Jordan*

### JUNIOR NATIONAL ACHIEVEMENTS

#### **Joe Smythe**

NZ Secondary School Team  
BOP Junior Quadrangular Team  
BOP Junior Team  
BOP Elite Men Squad

#### **Taylor Bettelheim**

NZ Secondary School Team  
BOP Junior Quadrangular Team  
BOP Junior Team  
BOP Elite Men Squad

#### **Jack Niles**

BOP Junior Team  
BOP Elite Men Squad

#### **Benjamin Adams**

BOP Elite Men Squad

#### **Logan Brill**

BOP Elite Men Squad

#### **Joel Kennerley**

BOP Junior Quadrangular Team  
Development Boys Squad

#### **Jonty Collier**

Development Boys Squad

#### **Kian Valois**

Future Stars Boys Squad

#### **Elias Owen**

Future Stars Boys Squad

#### **Josh Hardy**

Future Stars Boys Squad

#### **Anika Russell**

BOP Junior Quadrangular Team  
BOP Junior Team  
BOP Elite Women Squad

#### **Ella Hill**

BOP Junior Quadrangular Team  
BOP Junior Team  
Development Girls Squad

#### **Jaime Mitchinson**

NZ Champion of Champions C Champion  
BOP Junior Team  
Development Girls Squad

#### **Hope Kennerley**

BOP Junior Quadrangular Team  
Development Girls Squad

#### **Emily Chamberlain**

BOP Junior Quadrangular Team  
BOP Elite Women Squad

#### **Erin Wyllie**

Development Girls Squad

#### **Kayla Bowles**

Development Girls Squad

#### **Nuvraan Kaur**

Future Stars Girls Squad

#### **Genevieve Kennerley**

Future Stars Girls Squad

#### **Brooke Valois**

Future Stars Girls Squad

At 30 September 2019

## RESULTS AND HIGHLIGHTS



*“Some people want it to happen, some wish it would happen, others make it happen”*

*Michael Jordan*

### SENIOR NATIONAL ACHIEVEMENTS

**Ben Grindrod**

BOP Senior Team  
BOP Elite Men Squad

**BJ McKenzie**

BOP Masters Team

**Don McNeilly**

BOP Masters Team

**Alex Oakley**

BOP Elite Men Squad

**Lauren Clarke**

BOP Senior Team  
Squash BOP New Coach Year  
Squash NZ New Coach Year Winner

**Jo Shanks**

BOP Senior Team

**Shari Ball**

BOP Masters Team



Joe Smythe  
Mike Dunston  
Steve Hurley  
Garth Mitchinson

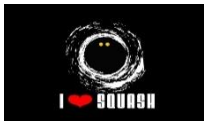
Chris Tietjen  
Marcus Niles  
Jack Niles  
Keith Dunston – Manager

## B Grade Superchamps National Champions



## 2019 our members

susan devoys squash fitnesscentre									
President	Secretary	Treasurer	Men's Champ	Ladies Champ	President	Secretary	Treasurer	Men's Champ	Ladies Champ
2001: M. Colman	2001: G. Colman	2001: G. Colman	2001: M. Colman	2001: M. Colman	2001: M. Colman	2001: G. Colman	2001: G. Colman	2001: M. Colman	2001: M. Colman
2002: M. Colman	2002: G. Colman	2002: G. Colman	2002: M. Colman	2002: M. Colman	2002: M. Colman	2002: G. Colman	2002: G. Colman	2002: M. Colman	2002: M. Colman
2003: M. Colman	2003: G. Colman	2003: G. Colman	2003: M. Colman	2003: M. Colman	2003: M. Colman	2003: G. Colman	2003: G. Colman	2003: M. Colman	2003: M. Colman
2004: M. Colman	2004: G. Colman	2004: G. Colman	2004: M. Colman	2004: M. Colman	2004: M. Colman	2004: G. Colman	2004: G. Colman	2004: M. Colman	2004: M. Colman
2005: M. Colman	2005: G. Colman	2005: G. Colman	2005: M. Colman	2005: M. Colman	2005: M. Colman	2005: G. Colman	2005: G. Colman	2005: M. Colman	2005: M. Colman
2006: M. Colman	2006: G. Colman	2006: G. Colman	2006: M. Colman	2006: M. Colman	2006: M. Colman	2006: G. Colman	2006: G. Colman	2006: M. Colman	2006: M. Colman
2007: M. Colman	2007: G. Colman	2007: G. Colman	2007: M. Colman	2007: M. Colman	2007: M. Colman	2007: G. Colman	2007: G. Colman	2007: M. Colman	2007: M. Colman
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2013: M. Colman	2013: G. Colman	2013: G. Colman	2013: M. Colman	2013: M. Colman	2013: M. Colman	2013: G. Colman	2013: G. Colman	2013: M. Colman	2013: M. Colman
2014: M. Colman	2014: G. Colman	2014: G. Colman	2014: M. Colman	2014: M. Colman	2014: M. Colman	2014: G. Colman	2014: G. Colman	2014: M. Colman	2014: M. Colman
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2019: M. Colman	2019: G. Colman	2019: G. Colman	2019: M. Colman	2019: M. Colman	2019: M. Colman	2019: G. Colman	2019: G. Colman	2019: M. Colman	2019: M. Colman



TRY IT. PLAY IT. LOVE IT.







# HEAD<sup>®</sup> SQUASH BAY OF PLENTY Regional Calendar 2020

Tournaments		Interclub	HEAD Junior 900 Series
Jan 31-Feb 1	Te Puke Doubles		Sunday 10 May @ Devoy
Feb 14-15	Geyser Pre Season (No points)		Sunday 24 May @ Katikati
Sunday 16 Feb	Womens 900 Series @ Matamata	Mar 23 Women's Starts	Sunday 7 June @ Mount
Feb 21-23	Katikati B	Apr 27 Women's Finals	Sunday 21 June @ Geyser
Sunday 23 Feb	Womens 900 Series @ Geyser		Sunday 12 July @ Tokoroa
Feb 28-29	Reporoa Open	Mar 24 Men's Starts	Sunday 26 July @ Whakatane
Sunday Mar 1	Womens 900 Series @ Te Aroha	Apr 28 Men's Finals	Sunday 9 August @ Putaruru
Mar 6-7	Taupo B		21-23 August BOP Junior Open @ Te Puke
Sunday Mar 8	Womens 900 Series @ Te Puke		
Mar 13-15	Eastern BOP Open PSA	Winter Interclub (11 weeks)	
Sunday Mar 15	Womens 900 Series @ Lugton Park	May 25 Women's Starts	
Mar 20-22	Mount B	Aug 3 Women's Finals	
Sunday Mar 22	Womens 900 Series @ Edgecumbe		
Mar 27-29	Lakes High B	May 26 Men's Starts	
Mar 28-29	Junior Quadrangular @ Franklin	Aug 4 Men's Finals	
Sunday Mar 29	Womens 900 Series @ Leamington		
Apr 3-5	Waikite Valley Open	Spring Interclub (6 weeks)	
Sunday Apr 5	Womens 900 Series @ Mount	Sep 1 Men's/Women's Starts	
Apr 10-13 (Easter)	Oceania Junior Champs @ Gold Coast	Oct 6 Men's/Women's Finals	
Apr 17-18	Te Puke Easter Open		
Sunday Apr 19	Taupo Junior Open		
Apr 24-26 (ANZAC)	Womens 900 Series @ Cambridge		
Apr 24-25 (ANZAC)	NZ Junior Open @ Devoy		
May 1-3	Geyser Open		
Sunday May 3	Taneatua B		
May 8-9	Putaruru B		
May 8-10	Womens 900 Series @ Tokoroa (FINAL)		
Sunday May 10	Reporoa B		
May 15-17	Mount Masters		
May 22-24	HEAD Junior 900 @ Devoy		
Sunday May 24	BOP Open PSA @ Devoy		
May 29-31 (JCB)	Galatea B		
June 5-6	Te Puke B		
June 5-7	HEAD Junior 900 @ Katikati		
Sunday Jun 7	Cousins Shield/Mitchell Cup @ Devoy		
Jun 12-13	Edgecumbe B		
Jun 12-14	Taupo Open		
Jun 19-20	HEAD Junior 900 @ Mount		
Sunday Jun 21	Lakes High B		
Jun 26-28	Katikati Open		
Jul 3-5	Tokoroa Open		
Jul 4-6	HEAD Junior 900 @ Geyser		
Jul 10-11	NZ Senior Nationals @ Hutt City		
Jul 11-12	BOP Superchamps Eliminations		
Sunday Jul 12	Galatea Farmers		
Jul 17-18	North Island Junior Age Groups @ Waikato		
Jul 22-24	Devoy Masters		
Jul 24-26	South Island Junior Age Groups @ SquashCity Invercargill		
Sunday Jul 26	HEAD Junior 900 @ Tokoroa		
Jul 31-Aug 2	Geyser B		
Aug 1-2	Putaruru Farmers		
Aug 7-9	Marist B		
Sunday Aug 9	HEAD Junior 900 @ Whakatane		
Aug 14-16	Mount Open		
Aug 21-23	AD Long Cup @ Otago		
Aug 28-29	NZ Secondary Schools @ Devoy		
Aug 28-30	HEAD Junior 900 @ Putaruru		
Sep 4-5	Taupo PSA		
Sep 7-10	BOP Junior Open @ Te Puke		
Sep 11-13	Lakes High B		
Sep 18-20	Devoy B		
Sep 23-26	NZ Senior Teams @ Hutt City		
Sep 25-27	Edgecumbe B		
Oct 1-7	AIMS Games @ Mount		
Oct 2-3	Te Puke Masters		
Oct 10-11	BOP Club Champs - Suggested weekend		
Oct 16-17	Superchamps Nationals		
Oct 16-20	Waikite Valley B-J		
Oct 23-25 (LAB)	NZ Junior Nationals @ Christchurch Squash Club		
Oct 30-31	Tokoroa B		
Nov 13-14	Taupo Masters		
Saturday Nov 14	Reporoa B		
Nov 27-28	NZ Masters @ Northland		
Dec 28-30	Katikati B		
	Taupo Doubles		
	Putaruru B-J		
	BOP Doubles @ Geyser		
	BOP District Awards @ Geyser		
	Devoy Doubles		
	Mount Summer Open (No points)		



## WAIBOP Womens 900 Series

Sunday 16 February @ Matamata
Sunday 23 February @ Geyser
Sunday 1 March @ Te Aroha
Sunday 8 March @ Te Puke
Sunday 15 March @ Lugton Park
Sunday 22 March @ Edgecumbe
Sunday 29 March @ Leamington
Sunday 5 April @ Mount
Sunday 19 April @ Cambridge
Sunday 3 May @ Tokoroa (FINAL)



## Squash Bay of Plenty Supporters



**squashbop.co.nz TRY IT. PLAY IT. LOVE IT.**

**Squash Bay of Plenty**  
PO Box 13355  
Tauranga 3141  
Phone 021 0466838  
admin@squashbop.co.nz



# FINANCIAL STATEMENTS

YEAR ENDED 30 SEPTEMBER

2019



# Annual Report

Tauranga Squash Rackets Club Incorporated trading as Devoy  
Squash and Fitness Centre  
For the year ended 30 September 2019

Prepared by Bennetts Proactive Accountants Limited

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# Compilation Report

## Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2019

Compilation Report to the Members of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre.

### Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre for the year ended 30 September 2019.

These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

### Responsibilities

The Members are solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

### No Audit or Review Engagement Undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

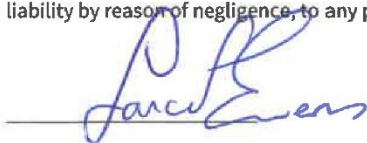
### Independence

We are not independent of Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre.

Michelle Oldfield is an employee of Bennetts Proactive Accountants Limited. Michelle has assisted in the processing of the financial data during the year, assisted with the preparation of monthly management reports for Committee discussion and assisted with the preparation of the Annual Report. There has been a peer review of the final Annual Report.

### Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on this financial report.



Bennetts Proactive

Te Puke

Dated: 9 December 2019

## Entity Information

### **Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre**

**For the year ended 30 September 2019**

#### **Legal Name of Entity**

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

#### **Entity Type and Legal Basis**

Incorporated Society and Registered Charity

#### **Incorporation Date**

20 September 1967

#### **Incorporated Society Number**

213390

#### **Charity Registration Number**

CC40156

#### **IRD Number**

017-600-370

#### **Entity's Purpose or Mission**

Our purpose is to inspire health and wellbeing through squash and fitness. Our vision is a centre of excellence where we have fun, keep fit, play squash. Our values are **D**ynamic; **E**xcellence; **V**alue our members; **O**pportunities; **Y**es we can attitude!

#### **Entity Structure**

The affairs of the Incorporation are managed by a Committee consisting of the President, Treasurer, Secretary and section representatives.

The Club also employs a full time Manager to administer the day-to-day administration functions.

### **Committee Members**

President - Michelle Oldfield  
Treasurer - Pat Taylor  
Secretary - Catherine Fitzpatrick  
Club Captain (Ladies) - Deb Boyd-Collins  
Club Captain (Mens) - Garth Mitchinson

Damon Bowles

Jon Morrison

Mark Hooper

Shari Ball

Sandi Clink

### **Club Manager**

Karl Brown

### **Club Statistician**

Rachel Brett-Kelly

### **Main Sources of Entity's Cash and Resources**

The Club's main sources of income are made up as follows:

- 43% (43% in 2018) from Squash and Fitness Centre membership;
- 40% (41% in 2018) from the sale of goods and services in the proshop and kitchen/bar;
- 11% (12% in 2018) from hosting tournaments and internal leagues;
- 2% (2% in 2018) from facility hire;
- 1% (2% in 2018) from Squash development programmes for senior and junior members;
- 3% (0% in 2018) from other activities.

### **Main Methods Used by Entity to Raise Funds**

The Club charges membership fees for the use of the Squash and Gym facilities.

The Club's fundraising activities include securing sponsorship from local businesses to support our tournaments along with funding applications from local and national providers for Club development.

### **Entity's Reliance on Volunteers and Donated Goods or Services**

The Club relies on the work undertaken by members on a volunteer basis. Volunteers spend a significant amount of time organising and co-ordinating tournaments, internal leagues and events along with attending to the day-to-day running of the facility.

### **Bankers**

Westpac Bank

### **Physical Address**

Cnr Devonport Road & 13th Avenue, Tauranga



**Postal Address**

PO Box 614, Tauranga

# Statement of Financial Performance

## Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2019

	NOTES	2019	2018
<b>Gross Profit (Loss) from trading centres</b>			
<b>Fees, subscriptions and other revenue from members</b>			
Squash Centre and Fitness Centre		180,273	180,196
Tournaments		9,636	6,072
Interclub & Eliminations		(14)	(601)
Business House		2,526	1,725
Social Events		(642)	(1,943)
Squash Development (Senior & Junior)		1,922	647
<b>Total Fees, subscriptions and other revenue from members</b>		<b>193,700</b>	<b>186,095</b>
<b>Revenue from providing goods or services</b>			
<b>Trading revenue</b>			
Proshop		19,000	26,507
Kitchen & Bar		41,222	41,315
<b>Total Trading revenue</b>		<b>60,222</b>	<b>67,822</b>
<b>Total Revenue from providing goods or services</b>		<b>60,222</b>	<b>67,822</b>
<b>Total Gross Profit (Loss) from trading centres</b>		<b>253,922</b>	<b>253,917</b>
<b>Expenses</b>			
Costs related to providing goods or service		178,321	173,001
Other expenses		68,318	73,024
<b>Total Expenses</b>		<b>246,639</b>	<b>246,024</b>
<b>Trading Profit/(Loss) for the Year</b>		<b>7,283</b>	<b>7,893</b>
<b>Other Income</b>			
Interest, dividends and other investment revenue		5,360	759
Donations, fundraising and other similar revenue		5,000	-
Other revenue		16	(750)
<b>Total Other Income</b>		<b>10,376</b>	<b>9</b>
<b>Surplus/(Deficit) for the Year</b>		<b>17,659</b>	<b>7,901</b>

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

# Statement of Financial Position

## Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

As at 30 September 2019

	NOTES	30 SEP 2019	30 SEP 2018
<b>Assets</b>			
<b>Current Assets</b>			
Bank accounts and cash		152,587	204,511
Debtors and prepayments		4,842	17,313
Inventory		26,490	31,500
Progress Payment - Hello Booking System		10,532	-
GST		422	-
<b>Total Current Assets</b>		<b>194,873</b>	<b>253,324</b>
<b>Non-Current Assets</b>			
Property, Plant and Equipment		1,886,373	1,954,691
Westpac - Term Deposit		102,603	-
<b>Total Non-Current Assets</b>		<b>1,988,976</b>	<b>1,954,691</b>
<b>Total Assets</b>		<b>2,183,849</b>	<b>2,208,015</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Creditors and accrued expenses		18,198	23,032
GST		-	2,950
<b>Total Current Liabilities</b>		<b>18,198</b>	<b>25,982</b>
<b>Non-Current Liabilities</b>			
Loans		123,202	142,244
Other non-current liabilities		-	15,000
<b>Total Non-Current Liabilities</b>		<b>123,202</b>	<b>157,244</b>
<b>Total Liabilities</b>		<b>141,400</b>	<b>183,226</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>2,042,449</b>	<b>2,024,789</b>
<b>Accumulated Funds</b>			
Accumulated surpluses or (deficits)		2,042,449	2,024,789
<b>Total Accumulated Funds</b>		<b>2,042,449</b>	<b>2,024,789</b>

Michelle Oldfield  
President

Date

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



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Pat Taylor  
Treasurer

Date

---

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

# Statement of Cash Flows

## Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2019

	2019	2018
<b>Cash Flows from Operating Activities</b>		
Donations, fundraising and other similar receipts	5,000	15,000
Fees, subscriptions and other receipts from members	234,378	253,534
Receipts from providing goods or services	162,365	166,223
Interest, dividends and other investment receipts	5,360	759
Cash receipts from other operating activities	473	(750)
GST	(3,369)	19,240
Payments to suppliers and employees	(335,725)	(316,756)
<b>Total Cash Flows from Operating Activities</b>	<b>68,482</b>	<b>137,249</b>
<b>Cash Flows from Investing and Financing Activities</b>		
Receipts from sale of property, plant and equipment	10,532	200
Payments to acquire property, plant and equipment	-	(7,846)
Repayments of loans borrowed from other parties	(19,042)	(18,480)
Loans made to other parties	(10,532)	-
Cash Flows from Other Investing and Financing Activities	(101,364)	(10,256)
<b>Total Cash Flows from Investing and Financing Activities</b>	<b>(120,405)</b>	<b>(36,381)</b>
<b>Net Increase/ (Decrease) in Cash</b>	<b>(51,923)</b>	<b>100,867</b>
<b>Cash Balances</b>		
Cash and cash equivalents at beginning of period	204,511	103,643
Cash and cash equivalents at end of period	152,587	204,511
Net change in cash for period	(51,923)	100,867

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

# Depreciation Schedule

## Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2019

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
<b>Devoy Squash &amp; Fitness Centre - Building &amp; Improvements</b>						
ASB System 100 Squash courts (2)	172,728	149,873	-	-	4,496	145,377
Building - Squash courts	1,798,995	1,453,557	-	-	43,607	1,409,950
Clubroom alterations - Plans	696	696	-	-	-	696
Clubroom alterations - Plans	1,304	1,304	-	-	-	1,304
Clubroom alterations - Plans	2,348	2,348	-	-	-	2,348
Decking	17,160	14,042	-	-	421	13,621
Fencing	4,512	2,277	-	-	228	2,050
Kitchen Upgrade	306,723	295,290	-	-	8,859	286,431
Landscaping	1,500	1,500	-	-	-	1,500
<b>Total Devoy Squash &amp; Fitness Centre - Building &amp; Improvements</b>	<b>2,305,965</b>	<b>1,920,887</b>	<b>-</b>	<b>-</b>	<b>57,611</b>	<b>1,863,276</b>
<b>Devoy Squash &amp; Fitness Centre - Furniture &amp; Fittings</b>						
Bar tables & chairs	6,440	1,351	-	-	270	1,081
Blinds	9,451	1,261	-	-	315	946
Floor coverings	26,554	743	-	-	297	446
Grandstand barriers QE2 seating	693	319	-	-	64	255
Grandstand barriers QE2 seating	2,022	786	-	-	157	629
Honors board	895	598	-	-	60	538
Leather Furniture - Lounge	3,818	3,055	-	-	611	2,444
Phone and internet set up	889	59	-	-	59	-
Portable Bleacher seating (10)	19,900	7,740	-	-	1,548	6,192
<b>Total Devoy Squash &amp; Fitness Centre - Furniture &amp; Fittings</b>	<b>70,663</b>	<b>15,913</b>	<b>-</b>	<b>-</b>	<b>3,382</b>	<b>12,531</b>
<b>Devoy Squash &amp; Fitness Centre - Office Equipment</b>						
Acer Laptop	1,369	-	-	-	-	-
Computer - NUC Mini for Booking System	539	472	-	-	236	236
Computer booking system	13,465	114	-	-	57	57
Intel Computer	1,840	245	-	-	245	-
Locking Credenza	529	423	-	-	85	339
Microsoft Tablet	564	-	-	-	-	-
POS till system & QEM online software licences	10,190	1,907	-	-	763	1,144
<b>Total Devoy Squash &amp; Fitness Centre - Office Equipment</b>	<b>28,496</b>	<b>3,161</b>	<b>-</b>	<b>-</b>	<b>1,386</b>	<b>1,776</b>
<b>Devoy Squash &amp; Fitness Centre - Plant &amp; Equipment</b>						
AED Lifepak CR+	2,700	561	-	-	140	421
Alarm system	6,825	911	-	-	228	683
Bar freezer	457	61	-	-	15	46
Bar fridge	457	61	-	-	15	46
Club champ trophies & cups (11)	905	448	-	-	22	426

These financial statements have been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Club signage	1,375	693	-	-	69	624
Dishwasher - Zanussi	2,950	93	-	-	20	73
Fire extinguishers	356	28	-	-	4	24
Fridge Freezer - Midea Side by Side	1,117	912	-	-	182	729
iPads for Scoring System	2,160	1,080	-	-	864	216
Ladder	511	56	-	-	6	50
Marking sound system (2)	1,831	543	-	-	136	407
Marking sound system (4)	3,138	512	-	-	128	384
Notice board	725	228	-	-	36	191
Pie warmer	200	21	-	-	2	19
Scoring System TVs, Covers & Installation	5,979	2,989	-	-	2,392	598
Sony 60" LED TV (Lounge)	2,043	382	-	-	153	229
Sony Television - 65" (Notice Board)	1,843	1,597	-	-	639	958
Water Cooler	5,170	3,554	-	-	889	2,666
<b>Total Devoy Squash &amp; Fitness Centre - Plant &amp; Equipment</b>	<b>40,740</b>	<b>14,730</b>	<b>-</b>	<b>-</b>	<b>5,940</b>	<b>8,790</b>
<b>Total</b>	<b>2,445,864</b>	<b>1,954,691</b>	<b>-</b>	<b>-</b>	<b>68,318</b>	<b>1,886,373</b>

These financial statements have been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

# Statement of Accounting Policies

## **Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre**

**For the year ended 30 September 2019**

### **Basis of Preparation**

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

### **Goods and Services Tax (GST)**

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

### **Income Tax**

Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre is a registered charity, it is exempt from Income Tax.

### **Bank Accounts and Cash**

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

### **Changes in Accounting Policies**

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

# Notes to the Performance Report

## Tauranga Squash Rackets Club Incorporated trading as Devoy Squash and Fitness Centre

For the year ended 30 September 2019

	2019	2018
<b>1. Analysis of Revenue</b>		
<b>Fees, subscriptions and other revenue from members</b>		
<b>Squash Centre and Fitness Centre</b>		
Membership - Squash Centre	151,232	150,831
Membership - Fitness Centre	7,478	7,971
Advertising	12,750	12,467
Facility Hire	8,889	7,906
Sponsorship	480	1,980
<b>Total Squash Centre and Fitness Centre</b>	<b>180,829</b>	<b>181,155</b>
<b>Tournaments</b>		
Entry Fees	32,303	28,852
Sponsorship	6,083	4,500
Other income	-	5,530
<b>Total Tournaments</b>	<b>38,385</b>	<b>38,882</b>
<b>Interclub &amp; Eliminations</b>		
Entry fees	4,700	5,195
Funding and Grants	2,402	5,000
<b>Total Interclub &amp; Eliminations</b>	<b>7,102</b>	<b>10,195</b>
<b>Business House</b>		
Entry Fees	2,713	2,635
Sponsorship	800	800
<b>Total Business House</b>	<b>3,513</b>	<b>3,435</b>
<b>Social Events</b>		
Fundraising & Social	-	1,213
<b>Total Social Events</b>	<b>-</b>	<b>1,213</b>
<b>Squash development (Senior &amp; Junior)</b>		
Entry fees - Junior	4,765	6,070
Sponsorship - Junior training & development programmes	550	-
<b>Total Squash development (Senior &amp; Junior)</b>	<b>5,315</b>	<b>6,070</b>
<b>Total Fees, subscriptions and other revenue from members</b>	<b>235,144</b>	<b>240,950</b>
<b>Revenue from providing goods or services</b>		
Sales - Pro Shop	76,696	81,341
Sales - Bar	84,699	85,848
<b>Total Revenue from providing goods or services</b>	<b>161,395</b>	<b>167,189</b>
<b>Donations, fundraising and other similar revenue</b>		
Grants & Funding	5,000	-
<b>Total Donations, fundraising and other similar revenue</b>	<b>5,000</b>	<b>-</b>



**Interest, dividends and other investment revenue**

Interest - Westpac Bank	4,420	154
Dividends & TECT distribution	940	605
<b>Total Interest, dividends and other investment revenue</b>	<b>5,360</b>	<b>759</b>

**Other revenue**

Scholarship Funds (net)	(400)	(750)
Sundry Income	416	-
<b>Total Other revenue</b>	<b>16</b>	<b>(750)</b>

	<b>2019</b>	<b>2018</b>
--	-------------	-------------

**2. Analysis of Expenses****Direct Costs****Squash Centre & Fitness Centre**

Club Night	-	67
Tags	556	892
<b>Total Squash Centre &amp; Fitness Centre</b>	<b>556</b>	<b>959</b>

**Tournaments**

Balls	1,685	651
Direct Costs	27,064	32,159
<b>Total Tournaments</b>	<b>28,749</b>	<b>32,810</b>

**Interclub**

Balls	158	110
Direct Costs	6,958	10,687
<b>Total Interclub</b>	<b>7,117</b>	<b>10,796</b>

**Business House**

Balls	-	37
Direct Costs	987	1,673
<b>Total Business House</b>	<b>987</b>	<b>1,710</b>

**Social Events**

Direct Costs	642	3,156
<b>Total Social Events</b>	<b>642</b>	<b>3,156</b>

**Squash Development (Senior & Junior)**

Coaching costs - Juniors	-	240
Direct Costs - Junior	3,394	4,183
High performance contributions to members	-	1,000
<b>Total Squash Development (Senior &amp; Junior)</b>	<b>3,394</b>	<b>5,423</b>

**Proshop**

Opening Stock	27,000	28,903
Purchases	51,748	52,930
Closing Stock	(21,052)	(27,000)
<b>Total Proshop</b>	<b>57,696</b>	<b>54,834</b>

	2019	2018
<b>Kitchen &amp; Bar</b>		
Opening Stock	4,500	3,977
Purchases	44,415	45,057
Closing Stock	(5,438)	(4,500)
<b>Total Kitchen &amp; Bar</b>	<b>43,477</b>	<b>44,533</b>
<b>Total Direct Costs</b>	<b>142,617</b>	<b>154,222</b>
<b>Costs related to providing goods or services</b>		
ACC Levies	286	515
Accounting	529	386
Advertising and Marketing	589	2,144
Asset Disposal - Loss	-	576
Bank Charges	-	4
Cleaning & Toiletries	14,653	12,152
Committee Expenses	829	1,062
Computer Expenses	2,307	2,478
Credit Card Charges	4,317	2,822
Debit Success Charges	7,180	7,311
EFTPOS charges	1,386	1,382
Electricity & Gas	19,417	19,270
Engraving Charges	434	394
General Expenses	1,660	1,456
Insurance	9,113	7,293
Interest - Bay Trust	4,007	4,569
Levies - Squash BOP	7,460	7,280
Levies - Squash NZ	15,055	14,405
Licences	1,069	597
Low Value Assets	1,360	2,007
Postage & Courier	599	347
Printing & Stationery	1,733	1,630
Professional Development	389	-
Rates - Water	1,090	1,080
Repairs & Maintenance	8,192	8,398
Security Expenses	2,348	1,977
Sky & Squash TV	4,421	3,735
Telephone & Internet	2,660	2,632
Training & development	-	421
Wages - Bar	1,815	1,692
Wages - Operations	59,752	60,065
Waste Disposal	1,741	1,773
Website & Hosting	1,931	1,148
<b>Total Costs related to providing goods or services</b>	<b>178,321</b>	<b>173,001</b>
<b>Other expenses</b>		
Depreciation	68,318	73,024
<b>Total Other expenses</b>	<b>68,318</b>	<b>73,024</b>

	2019	2018
<b>3. Analysis of Assets</b>		
<b>Bank accounts and cash</b>		
Westpac - Trading Account	6,626	33,418
Westpac - Capital Saving Account	29,133	23,472
Westpac - Levies Savings Account	10,530	3,109
Westpac - Maintenance Account	104,024	142,865
Westpac - Ian Taylor Scholarship	2,274	1,646
<b>Total Bank accounts and cash</b>	<b>152,587</b>	<b>204,511</b>
<b>Debtors and prepayments</b>		
Accounts Receivable	1,114	1,874
Bar & Proshop Tabs	2,305	5,758
Till Floats	510	510
Cash on Hand	913	9,172
<b>Total Debtors and prepayments</b>	<b>4,842</b>	<b>17,313</b>
<b>Inventory</b>		
Stock on Hand	26,490	31,500
<b>Total Inventory</b>	<b>26,490</b>	<b>31,500</b>
<b>Other current assets</b>		
Progress Payment - Hello Booking System	10,532	-
<b>Total Other current assets</b>	<b>10,532</b>	<b>-</b>
<b>Other non-current assets</b>		
Westpac - Term Deposit	102,603	-
<b>Total Other non-current assets</b>	<b>102,603</b>	<b>-</b>
	<b>2019</b>	<b>2018</b>

**4. Property, Plant and Equipment**

<b>Other Fixed Assets</b>		
Owned fixed assets	1,886,373	1,954,691
<b>Total Other Fixed Assets</b>	<b>1,886,373</b>	<b>1,954,691</b>
<b>Total Property, Plant and Equipment</b>	<b>1,886,373</b>	<b>1,954,691</b>

An independent valuation was completed on the building, fixtures and fittings on 8 July 2016 by Construction Cost Consultants for the purposes of commercial reinstatement estimate for insurance purposes. The advised reinstatement cost valuation was \$2,787,658.53. The revaluation has not been recorded in the Statement of Financial Position.

	2019	2018
<b>5. Analysis of Liabilities</b>		
<b>Creditors and accrued expenses</b>		
Accounts Payable	18,198	23,032



Other Creditors and accrued expenses	-	-
<b>Total Creditors and accrued expenses</b>	<b>18,198</b>	<b>23,032</b>
<b>Loans</b>		
Loan - Bay Trust	123,202	142,244
<b>Total Loans</b>	<b>123,202</b>	<b>142,244</b>
<b>Other non-current liabilities</b>		
Unexpired Grants	-	15,000
<b>Total Other non-current liabilities</b>	<b>-</b>	<b>15,000</b>
	<b>2019</b>	<b>2018</b>

## 6. Accumulated Funds

<b>Accumulated Funds</b>		
Opening Balance	2,024,789	2,016,888
Accumulated surpluses or (deficits)	17,659	7,901
<b>Total Accumulated Funds</b>	<b>2,042,449</b>	<b>2,024,789</b>
<b>Total Accumulated Funds</b>	<b>2,042,449</b>	<b>2,024,789</b>

## 7. Term Loans

### Bay Trust Loan

The loan with Bay Trust, originally \$900,000, is for a term of 10 years commencing 31 July 2015. Principal repayments were made totalling \$703,938 due to the sale of the property located at 36 Seventh Avenue, Tauranga during August 2015. Repayment of interest and principal are made monthly. Interest is charged at 3%pa.

## 8. Unexpired grants due

There are no unexpired grants due as at 30 September 2019 (Last year - \$15,000).

## 9. Commitments

The Committee is currently working through the development of extending the current building by 280m<sup>2</sup> to add 2 new court shells and to relocate and increase the size of the men's and ladies change rooms. The cost of the project has not been finalised but is expected to be in the vicinity of \$1,200,000. The success of the project will be dependent of funds being available, some funding has been approved for this project and funding applications will be submitted for the remainder part of the project, the Club has also committed \$100,000 of reserve funds for this project. The timeframe for completion of the project is required to be completed in time for the World Men's Championship to be held in December 2021.

There were no other commitments as at 30 September 2019 (Last year - \$Nil).

## 10. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 September 2019 (Last year - \$Nil).

#### **11. Significant Grants and Donations with Conditions not Recorded as a Liability**

TECT approved a grant for \$103,250 on 16 October 2018 for the project to convert 3 individual courts to doubles courts. This amount was not received as at 30 September 2019.

There are no significant Grants or Donations with conditions not recorded as a liability as at 30 September 2019 (Last year - \$Nil).

#### **12. Related Parties**

There were no transactions involving related parties during the financial year.

#### **13. Events After the Balance Date**

The TECT grant for \$103,250 approved on 16 October 2018 for the project converting 3 individual courts to doubles courts has subsequently been reallocated to the building development project along with additional funds, this was approved on 15 October 2019.

The Club has committed to an upgrade of the booking system and tag control hardware. As at 30 September 2019 a deposit has been paid of \$10,532, it is expected a further \$1,000 will be payable.

There are no other known events after balance date.

#### **14. Ability to Continue Operating**

The entity will continue to operate for the foreseeable future.

**RECYCLING**  
SAVING THE PLANET...



**ONE BEER AT A TIME**  
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